PROGRAMWIDE

ESTIMATED INVESTMENT: $5.57 BILLION

The Tollway's 294 miles of roadways require consistent and vigilant maintenance to ensure a resilient, high-performance roadway for Tollway customers. The Tollway system also encompasses hundreds of miles of corridors containing the non-roadway infrastructure and facilities necessary to keep the system's 1.7 million daily drivers moving safely and efficiently. These components are a critical part of the capital program, *Driving Connections*, to guarantee that the Tollway continues operating at peak condition. **The capital program anticipatesa $5.57 billion in regional and programwide support.**

THE PROJECTS

Project Name and Limits	Details	Cost (millions)	Project Type
Corridor Opportunities for Regional Enhancements (CORE) Initiative	Advance interagency partnerships and joint initiatives to enhance regional connectivity, improve mobility and strengthen coordination across transportation networks. This initiative will maximize the impact of investments by aligning efforts and resources to deliver more efficient, integrated improvements.	$500	Regional Partnerships
Programwide Repairs	Maintain and improve the Tollway system through ongoing repairs and upgrades, including lighting, drainage, signage, and intelligent transportation system (ITS) improvements. This program also addresses unanticipated needs to support system operations.	$333	Smart Infrastructure and Innovation
Facility Improvements	Maintain and modernize Tollway facilities through reconstruction and replacement of maintenance sites across the system to support efficient operations and service delivery. Improvements will focus on key facilities, including Hillside (M-2), Des Plaines (M-3), Gurnee (M-4), DeKalb (M-11), Dixon (M-12), and Downers Grove (M-14).	$798	Smart Infrastructure and Innovation
Non-Roadway	Tollway agencywide program operational costs, including customer service, support staff and daily operating expenditures.	$2,164	Smart Infrastructure and Innovation
Planning and Emerging Projects	Advance planning, innovation and emerging initiatives across the Tollway system to support future improvements and evolving transportation needs. This program includes interagency coordination efforts, an innovation fund, strategic traffic management system (ATMS) expansions and sustainability initiatives to enhance long-term system performance.	$319	Regional Partnerships
Business Systems - Back Office Upgrades	Enhance Tollway business systems through back-office technology upgrades to streamline customer payments and improve the overall customer experience. This program builds on advancements initiated under *Move Illinois* to support efficient, modern system operations.	$320	Smart Infrastructure and Innovation
Program Support	Staffing allocation including construction and site development, design, inspection, etc. as well as the implementation of the entire capital program over its lifespan	$1,059	Smart Infrastructure and Innovation
Tier 3 Plaza Upgrades	Continue conversion of remaining Tier 3 plazas to a barrier-free system to improve traffic flow and enhance the customer travel experience. This project advances the Tollway's transition from traditional tolling infrastructure to reduce congestion and lower long-term maintenance needs.	$81	Smart Infrastructure and Innovation
	Programwide Total Cost	**$5.57 Billion**	