



Enterprise Resource Planning (ERP) Update

December 10, 2014

Agenda

- Quick recap of previous discussions
- 2014 accomplishments



ERP and Consulting Services

- A major initiative to replace the Tollway's aging mainframe systems and miscellaneous supporting systems with an ERP suite of applications across the Departments of Finance, Administration, Procurement, Engineering and others

Advisory Services

- Start-to-finish subject matter expertise and assistance with RFP preparation and planning

Independent Verification and Validation (IV and V)

- Quality and integrity of deliverables, risk mitigation and validation

Implementation Services

- Prioritized, phased implementation of ERP

2014 Accomplishments

- **January – Secured Board approval for Advisory Services: Information Services Group (ISG)**
- **May – Secured Board approval for IV and V Services: Grant Thornton**
- **ERP program management office and steering committee established; project charter established**
- **Monthly steering committee meetings being held and status report being distributed**



2014 Accomplishments, continued...

- **Completed requirements documentation and 'as-is' and 'to-be' states of business processes**
- **Initiated business case/return on investment assessment**
- **Drafted Implementation Services RFP with target release in late December/early January**





THANK YOU