

# ILLINOIS TOLLWAY FEBRUARY 2026 REPORTING

## MONTHLY ENGINEERING RESOURCES

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- Capital Program Summary
- Central Tri-State Tollway (I-294) Project
- I-490 Tollway Project
- Systemwide Improvements



*Detailed information provided for Central Tri-State Tollway (I-294) Project, I-490 Tollway Project and M&O-funded contracts only.*





Move Illinois Budget Summary

Preliminary as of January 31, 2026

Program Element	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)
Tri-State Tollway (I-94/I-294/I-80)	\$4,359.5	\$4,306.6	\$52.9
Reagan Memorial Tollway (I-88)	\$342.4	\$342.4	\$0.0
Jane Addams Memorial Tollway (I-90)	\$2,346.0	\$2,329.2	\$16.9
Veterans Memorial Tollway (I-355)	\$169.9	\$169.7	\$0.1
Systemwide Improvements (SW)	\$3,100.4	\$2,334.4	\$766.0
Tri-State (I-294)/I-57 Interchange	\$310.0	\$307.5	\$2.5
Elgin O'Hare Western Access (EOWA)	\$4,325.4	\$3,729.3	\$596.0
Other Emerging Projects	\$264.6	\$245.5	\$19.2
<b>Move Illinois Total</b>	<b>\$15,218.1</b>	<b>\$13,764.6</b>	<b>\$1,453.5</b>

February Board Engineering Agenda Items

Project	Project Description	Firm Name	Service Type	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)	Board Item #
<b>Elgin O'Hare Western Access (EOWA)</b>				<b>\$4,325,376,459</b>	<b>\$3,729,339,145</b>	<b>\$596,037,314</b>	
4669	Roadway and Bridge Construction, IL 390 and I-490 Interchange - EWO	F.H. Paschen, S.N. Nielsen & Associates, LLC	Construction - Supplement		\$650,000		4
<b>Total After Board Awards</b>					<b>\$3,729,989,145</b>	<b>\$595,387,314</b>	
<b>Tri-State Tollway (I-94/I-294/I-80)</b>				<b>\$4,359,457,956</b>	<b>\$4,306,593,760</b>	<b>\$52,864,196</b>	
4809	I-294, Rdwy Recon/Wid, Ogden Ave to Cermak Rd - CM Services	Bowman Consulting Group, Ltd./OSEH Inc./Alfred Benesch & Company	Professional Services - Supplement		\$2,000,000		5
<b>Total After Board Awards</b>					<b>\$4,308,593,760</b>	<b>\$50,864,196</b>	



*Bridging the Future* Budget Summary

Preliminary as of January 31, 2026

Program Element	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)
Connecting Infrastructure	\$258.0	\$43.0	\$215.0
Preparing For Tomorrow	\$338.8	\$0.0	\$338.8
Improving Mobility	\$782.9	\$75.1	\$707.8
Modernizing The System	\$620.4	\$53.0	\$567.3
<b><i>Bridging the Future</i> Total</b>	<b>\$2,000.0</b>	<b>\$171.1</b>	<b>\$1,828.9</b>

February Board Engineering Agenda Items

Project	Project Description	Firm Name	Service Type	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)	Board Item #
<b>Modernizing The System</b>				<b>\$620,350,201</b>	<b>\$53,007,516</b>	<b>\$567,342,685</b>	
2023	I-88 Bridge Rehabilitation, Raymond Drive to Midwest Road and I-355 at 83rd Street	Rausch Infrastructure, LLC	Construction - Award		\$4,499,070		1
4996	I-294 Bridge Rehabilitation, Irving Park Rd. to CPKC Railway	Path Construction Company, Inc.	Construction - Award		\$9,049,581		2
2035	I-294 Access and Parking Lot Improvements at Plaza 41 (Markham Plaza)	Valor Construction Services, Inc.	Construction - Award		\$499,315		3
<b>Total After Board Awards</b>					<b>\$67,055,482</b>	<b>\$553,294,719</b>	

# MOVE ILLINOIS CAPITAL PROGRAM

DATA THROUGH JANUARY 2026



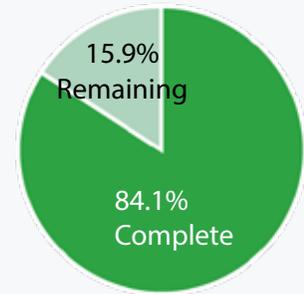
The Illinois Tollway is in year 14 of the 16-year, \$15 billion capital program, *Move Illinois: The Illinois Tollway Driving the Future.*

## MOVE ILLINOIS PROGRAM BUDGET OVERVIEW (2012-2026)

**\$13.8 billion** or 90.7% of the program budget committed

- **\$8.8 billion**, or approximately 57.8%, in construction work
- **\$3.3 billion**, or approximately 21.7%, in consultant services
- **\$1.7 billion**, or approximately 11.2%, in other costs (utilities, ROW, misc.)
- **\$265.7 million** in reimbursement agreements has been approved; reducing overall program costs by 1.7%

**84.1%** of the *Move Illinois* Program is complete (work in place)



## PROGRAM EXPENDITURES (2012-2026)



## PROGRAM BUDGET BY CORRIDOR (2012-2026)

Program Element	Current Budget (millions)	Original Awards to Date (millions)	Contract Changes (CO/EWO/Supp.) (millions)	Total Obligations* (millions)	Budget Remaining (millions)
I-94/I-294/I-80	\$4,359.5	\$3,987.2	\$319.4	\$4,306.6	\$52.9
I-88	\$342.4	\$339.8	\$2.7	\$342.4	\$0.0
I-90	\$2,346.0	\$2,247.6	\$81.6	\$2,329.2	\$16.9
I-355	\$169.9	\$156.1	\$13.6	\$169.7	\$0.1
SW	\$3,100.4	\$2,031.8	\$302.6	\$2,334.4	\$766.0
I-294/I-57	\$310.0	\$294.8	\$12.7	\$307.5	\$2.5
EOWA	\$4,325.4	\$3,461.1	\$268.2	\$3,729.3	\$596.0
Other emerging projects	\$264.6	\$254.7	(\$9.2)	\$245.5	\$19.2
<b>Totals</b>	<b>\$15,218.1</b>	<b>\$12,773.2</b>	<b>\$991.5</b>	<b>\$13,764.6</b>	<b>\$1,453.5</b>

\*Total Obligations = Original Awards to Date + Contract Changes (CO/EWO/Supplements)

NOTE: \$572.2 million of additional Right of Way and Utility Authorizations reclassified from Contract Changes to Original Awards to Date

## PROGRAM METRICS (2012-2026)

Created or sustained up to **149,990** jobs

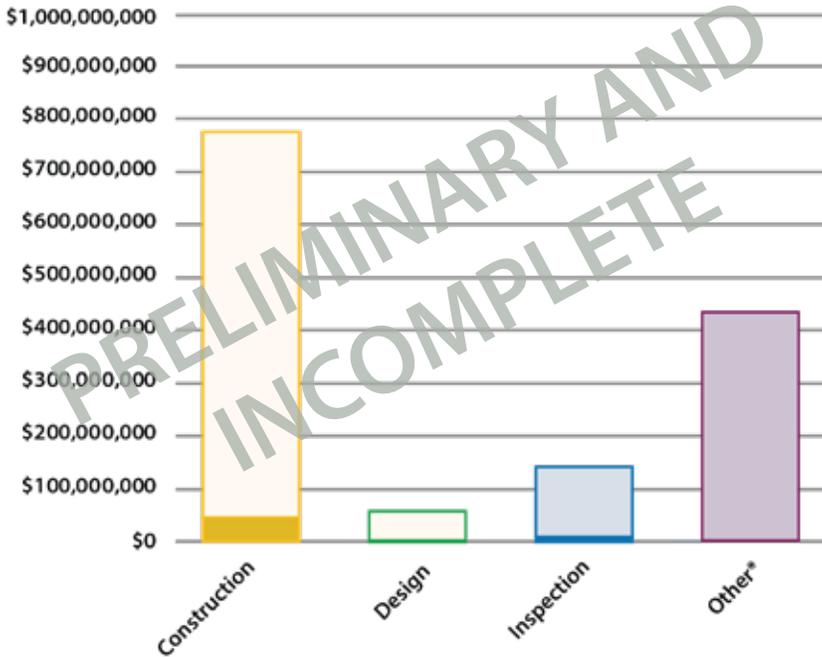
Awarded **929** construction and professional services contracts

Closed out **759** construction and professional services contracts

# MOVE ILLINOIS CAPITAL PROGRAM

DATA THROUGH JANUARY 2026

## 2026 PROGRAM PROGRESS (THROUGH JANUARY 2026)



## 2026 PROGRAM METRICS (THROUGH JANUARY 2026)

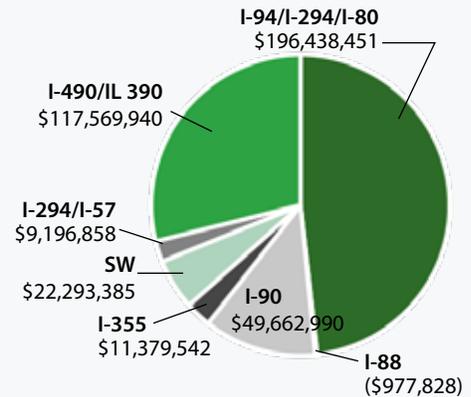
Awarded **1** construction and professional services contracts

Awarded **0** construction contracts less than \$10 million

Closed out **6** construction and professional services contracts

## CHANGE ORDERS AND EXTRA WORK ORDERS (2012-JANUARY 2026)

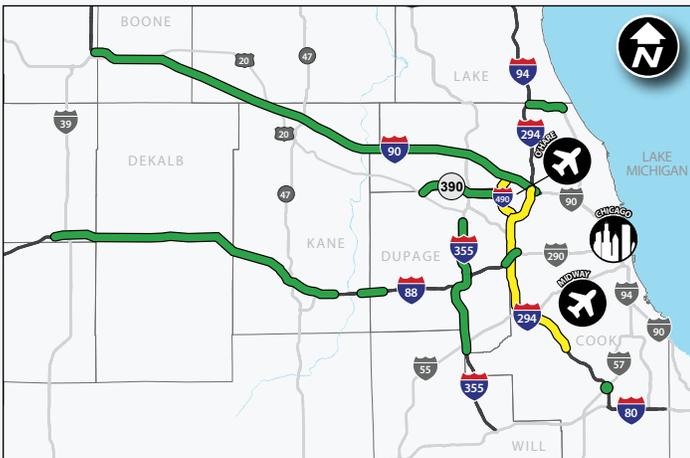
**\$409,036,733** executed  
**4.98%** of program award



2026 YTD	2026 Estimated Expenditures	Progress Through January 2026**	Percent Complete
Construction	\$670,936,320	\$40,009,230	6%
Design	\$34,953,951	\$1,928,916	6%
Inspection	\$109,502,129	\$7,560,172	7%
Other*	\$289,002,636	\$1,032,605	0%
<b>Total</b>	<b>\$1,104,395,036</b>	<b>\$50,530,923</b>	<b>5%</b>

\*Other includes non-roadway, right-of-way, utilities and third-party payments.  
\*\*Financial data presented is preliminary, unaudited and subject to change.  
Preliminary financials are provided, as end-of-year data will be confirmed with the closing of the general ledger.

## MOVE ILLINOIS PROGRAM PROGRESS MAP



### COMPLETED

- Jane Addams Memorial Tollway (I-90) Rebuilding and Widening
- Illinois Route 390 Tollway Construction
- Existing System Needs – Reagan Memorial Tollway (I-88), Veterans Memorial Tollway (I-355), Edens Spur Tollway (I-94)
- Tri-State Tollway (I-294)/I-57 Interchange

### CONSTRUCTION UNDERWAY

- I-490 Tollway Construction
- Central Tri-State Tollway (I-294) Reconstruction
- Systemwide Improvements

# CENTRAL TRI-STATE TOLLWAY (I-294) PROJECT

DATA THROUGH JANUARY 2026



- Reconstructing and widening 22 miles of I-294 from Balmoral Avenue to 95th Street

## TOTAL PROJECT SPEND

**\$4,059,621,470** project budget

- \$3,655,787,585 spent
- \$403,833,885 remaining

10% Remaining

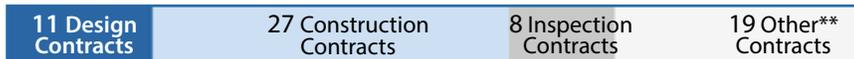
90% Complete

## CONTRACT STATUS

**164** contracts awarded



**65** active contracts

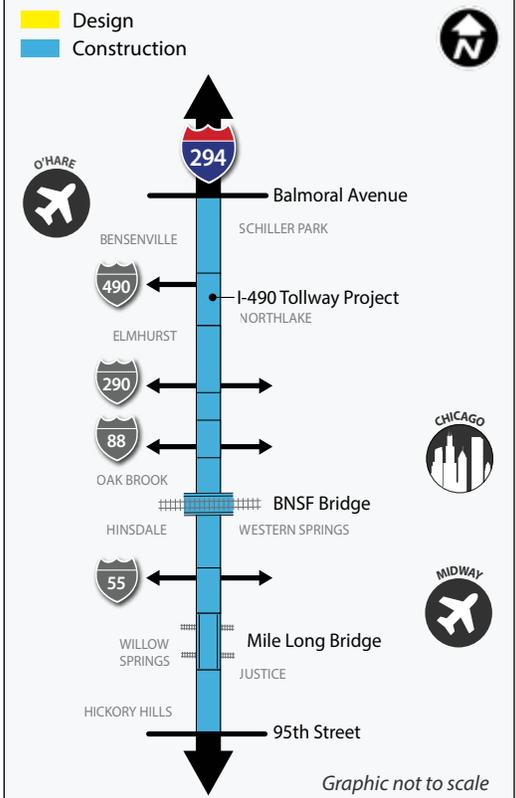


\*\*Includes non-roadway, right-of-way, utilities and third-party work

## CHANGE ORDERS AND EXTRA WORK ORDERS

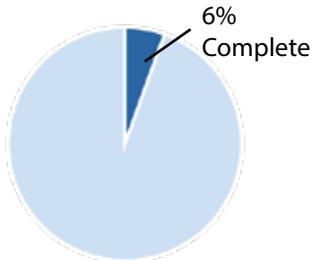
- \$187,501,775** executed
- 7.0%** of award

## CORRIDOR STATUS DIAGRAM



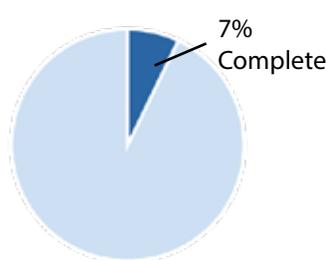
## 2026 PROJECT PROGRESS BY PHASE

### DESIGN



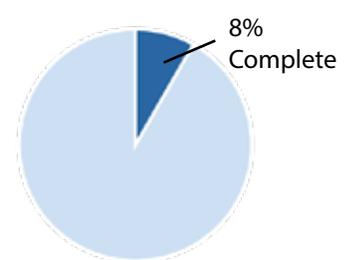
2026 Budget: \$5,130,832  
Spent: \$283,872

### CONSTRUCTION



2026 Budget: \$256,432,608  
Spent: \$18,374,742

### INSPECTION



2026 Budget: \$29,113,125  
Spent: \$2,419,331

## CENTRAL TRI-STATE BUDGET COMMITTED BY PHASE

### DESIGN



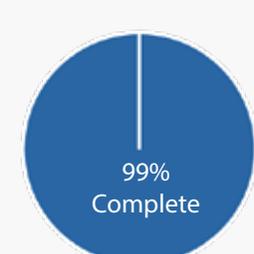
Anticipated Total Cost: \$410,508,800  
Committed: \$409,326,710

### CONSTRUCTION



Anticipated Total Cost: \$2,894,190,925  
Committed: \$2,868,504,162

### INSPECTION



Anticipated Total Cost: \$445,825,747  
Committed: \$445,804,187

# ELGIN O'HARE WESTERN ACCESS (EOWA) PROJECT

I-490 AND ILLINOIS ROUTE 390 TOLLWAYS – DATA THROUGH JANUARY 2026



The I-490 Tollway, coupled with the new Illinois Route 390 Tollway, will provide 17 miles of new toll roads and direct access to O'Hare International Airport.

## TOTAL PROJECT SPEND

**\$4,325,376,459** project budget

- \$3,247,261,069 spent
- \$1,078,115,391 remaining



## CONTRACT STATUS

**173** contracts awarded



**69** active contracts

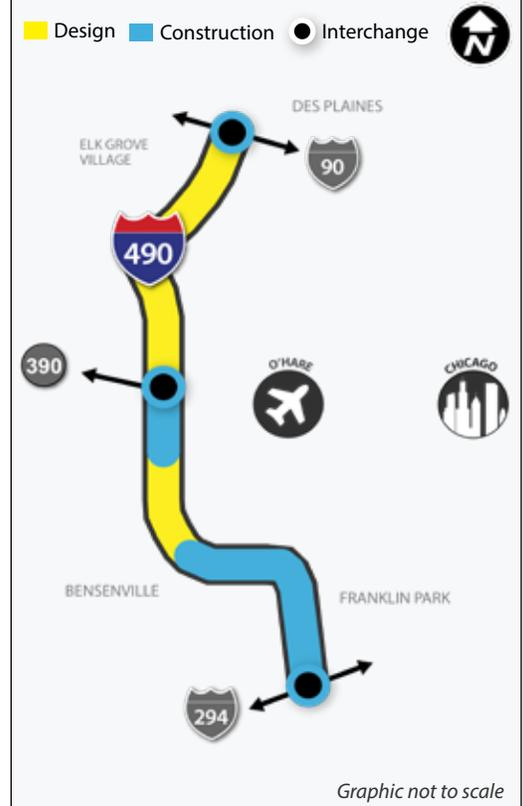


\*\*Includes non-roadway, right-of-way, utilities and third-party work

## CHANGE ORDERS AND EXTRA WORK ORDERS

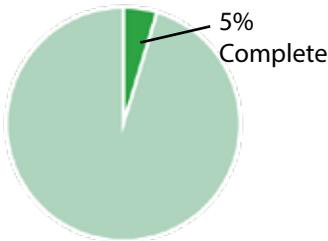
- **\$\$117,569,940** executed
- **6.3%** of award

## I-490 CORRIDOR STATUS DIAGRAM



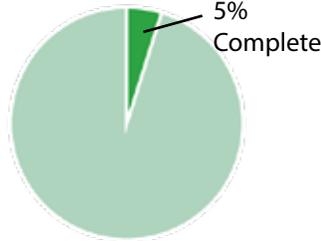
## 2026 PROJECT PROGRESS BY PHASE

### DESIGN



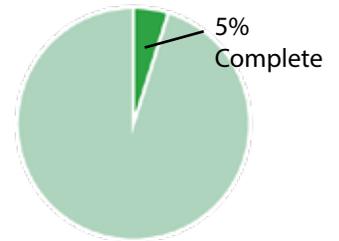
2026 Budget: \$7,735,316  
Spent: \$361,536

### CONSTRUCTION



2026 Budget: \$295,629,413  
Spent: \$14,367,511

### INSPECTION



2026 Budget: \$34,488,567  
Spent: \$1,678,273

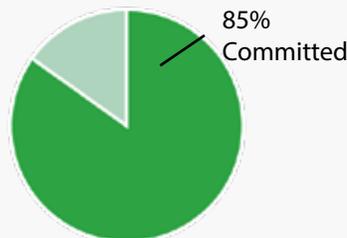
## ILLINOIS ROUTE 390 AND I-490 BUDGET COMMITTED BY PHASE

### DESIGN



Anticipated Total Cost: \$447,968,683  
Committed: \$443,871,270

### CONSTRUCTION



Anticipated Total Cost: \$2,349,137,750  
Committed: \$1,993,243,500

### INSPECTION



Anticipated Total Cost: \$327,587,050  
Committed: \$301,193,318

# SYSTEMWIDE CONTRACT STATUS

DATA THROUGH JANUARY 2026



## 2026 PROJECT HIGHLIGHTS

- York Road Bridge over I-88 Ramps Reconstruction
- M-1 Maintenance Facility Improvements
- Pavement and Bridge Repairs on I-90
- Pavement Repairs Systemwide
- I-94 Drainage Improvements

## TOTAL PROJECT SPEND

**\$1,148,829,045** project budget

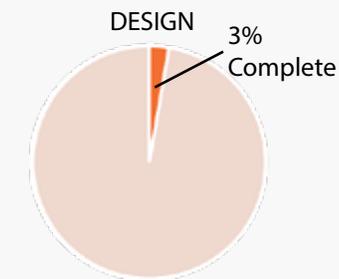
- \$1,062,463,029 spent
- \$86,366,016 remaining



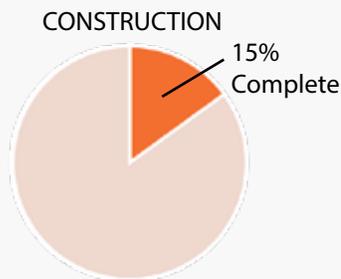
## 2026 CONSTRUCTION CONTRACT STATUS

- Construction contracts awarded: **0**
- Current board contracts: **0**
- Anticipated future 2025 construction contracts: **1**

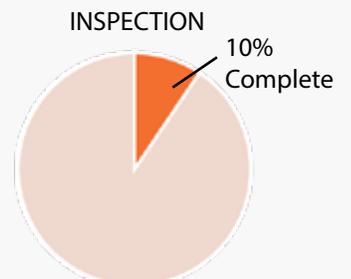
## 2026 SYSTEMWIDE BUDGET BY PHASE



2026 Budget: \$10,229,823  
Spent: \$277,119

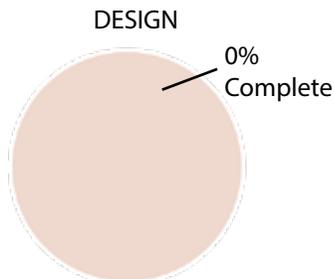


2026 Budget: \$27,041,556  
Spent: \$4,063,462

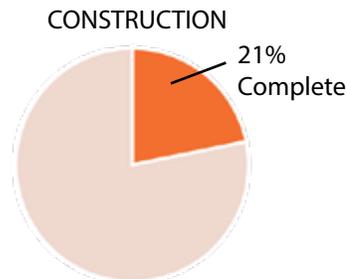


2026 Budget: \$10,619,888  
Spent: \$1,004,060

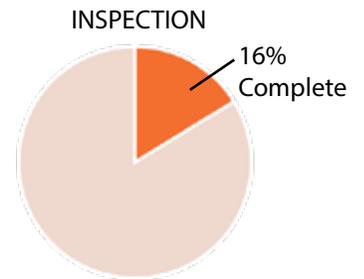
## 2026 MAINTENANCE FACILITY BUDGET BY PHASE



2026 Budget: \$3,162,983  
Spent: \$0

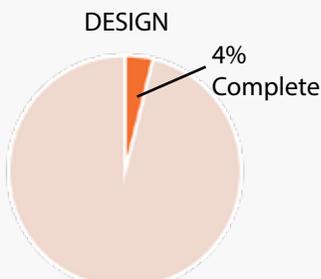


2026 Budget: \$5,966,545  
Spent: \$1,300,000

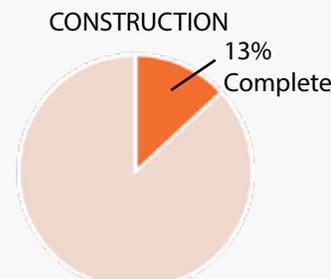


2026 Budget: \$928,514  
Spent: \$150,592

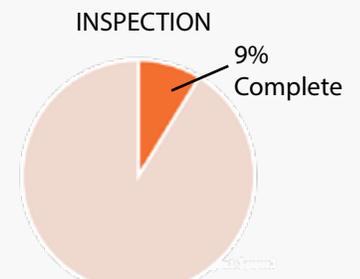
## 2026 BRIDGE, PAVEMENT, SAFETY APPURTENANCE AND RAMP REPAIRS BUDGET BY PHASE



2026 Budget: \$7,066,841  
Spent: \$277,119



2026 Budget: \$21,075,011  
Spent: \$2,763,462



2026 Budget: \$9,691,374  
Spent: \$853,467