

ILLINOIS TOLLWAY SEPTEMBER 2026 REPORTING

MONTHLY ENGINEERING RESOURCES

- Capital Program Summary
- Central Tri-State Tollway (I-294) Project
- I-490 Tollway Project
- Systemwide Improvements



*Detailed information provided for Central Tri-State Tollway (I-294) Project,
I-490 Tollway Project and M&O-funded contracts only.*



Move Illinois Budget Summary

Preliminary as of August 31, 2026

Program Element	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)
Tri-State Tollway (I-94/I-294/I-80)	\$4,359.5	\$4,333.3	\$26.2
Reagan Memorial Tollway (I-88)	\$346.8	\$343.4	\$3.4
Jane Addams Memorial Tollway (I-90)	\$2,346.0	\$2,329.1	\$17.0
Veterans Memorial Tollway (I-355)	\$169.9	\$169.3	\$0.6
Systemwide Improvements (SW)	\$3,092.6	\$2,362.1	\$730.5
Tri-State (I-294)/I-57 Interchange	\$310.0	\$307.5	\$2.5
Elgin O'Hare Western Access (EOWA)	\$4,325.4	\$3,950.2	\$375.2
Other Emerging Projects	\$268.0	\$249.9	\$18.1
Move Illinois Total	\$15,218.1	\$14,044.7	\$1,173.4

September Board Engineering Agenda Items

Project	Project Description	Firm Name	Service Type	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)	Board Item #
Systemwide Improvements (SW)				\$3,092,560,083	\$2,362,059,096	\$730,500,987	
9315	Building Improvements at Central Administration Building	Staalsen Construction Inc.	Construction - Award		\$1,095,843		1
Total After Board Awards					\$2,363,154,939	\$729,405,144	
Elgin O'Hare Western Access (EOWA)				\$4,325,376,459	\$3,950,164,355	\$375,212,104	
4738	I-490 Railroad Track Relocation and Retaining Wall Construction (S. of Grand Avenue to Irving Park Road) - EWO	Lorig Construction Company	Construction - Supplement		\$941,139		2
4744	EOWA I-490, East of I-294 at Grand Avenue, CM Services	STV, Inc.	Professional Services - Supplement		\$995,000		3
Total After Board Awards					\$3,952,100,494	\$373,275,965	



Bridging the Future Budget Summary

Preliminary as of August 31, 2026

Program Element	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)
Connecting Infrastructure	\$258.0	\$44.7	\$213.3
Preparing For Tomorrow	\$338.5	\$57.4	\$281.1
Improving Mobility	\$783.2	\$286.0	\$497.2
Modernizing The System	\$620.4	\$171.1	\$449.2
<i>Bridging the Future</i> Total	\$2,000.0	\$559.3	\$1,440.7

September Board Engineering Agenda Items

Project	Project Description	Firm Name	Service Type	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)	Board Item #
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No agenda items for September

MOVE ILLINOIS CAPITAL PROGRAM

DATA THROUGH AUGUST 2026



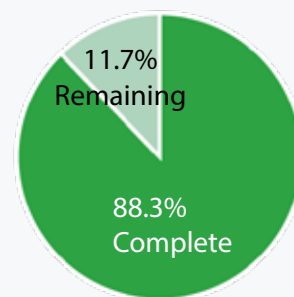
The Illinois Tollway is in year 14 of the 16-year, \$15 billion capital program, *Move Illinois: The Illinois Tollway Driving the Future*.

MOVE ILLINOIS PROGRAM BUDGET OVERVIEW (2012-2026)

\$14.0 billion or **93.4%** of the program budget committed

- \$9.0 billion**, or approximately **59.1%**, in construction work
- \$3.3 billion**, or approximately **21.7%**, in consultant services
- \$1.7 billion**, or approximately **11.6%**, in other costs (utilities, ROW, misc.)
- \$266.4 million** in reimbursement agreements has been approved; reducing overall program costs by **1.8%**

88.3% of the *Move Illinois* Program is complete (work in place)



PROGRAM EXPENDITURES (2012-2026)



PROGRAM BUDGET BY CORRIDOR (2012-2026)

Program Element	Current Budget (millions)	Original Awards to Date (millions)	Contract Changes (CO/EWO/Supp.) (millions)	Total Obligations* (millions)	Budget Remaining (millions)
I-94/I-294/I-80	\$4,359.5	\$4,007.2	\$326.0	\$4,333.3	\$26.2
I-88	\$342.4	\$339.8	\$3.6	\$343.4	\$3.4
I-90	\$2,346.0	\$2,247.6	\$81.5	\$2,329.1	\$17.0
I-355	\$169.9	\$155.7	\$13.6	\$169.3	\$0.6
SW	\$3,100.4	\$2,050.3	\$311.8	\$2,362.1	\$730.5
I-294/I-57	\$310.0	\$294.8	\$12.7	\$307.5	\$2.5
EOWA	\$4,325.4	\$3,639.6	\$310.6	\$3,950.2	\$375.2
Other emerging projects	\$264.6	\$255.7	(\$5.8)	\$249.9	\$18.1
Totals	\$15,218.1	\$12,990.7	\$1,054.0	\$14,044.7	\$1,173.4

*Total Obligations = Original Awards to Date + Contract Changes (CO/EWO/Supplements)

NOTE: \$572.2 million of additional Right of Way and Utility Authorizations reclassified from Contract Changes to Original Awards to Date

PROGRAM METRICS (2012-2026)

Created or sustained up to
156,240 jobs

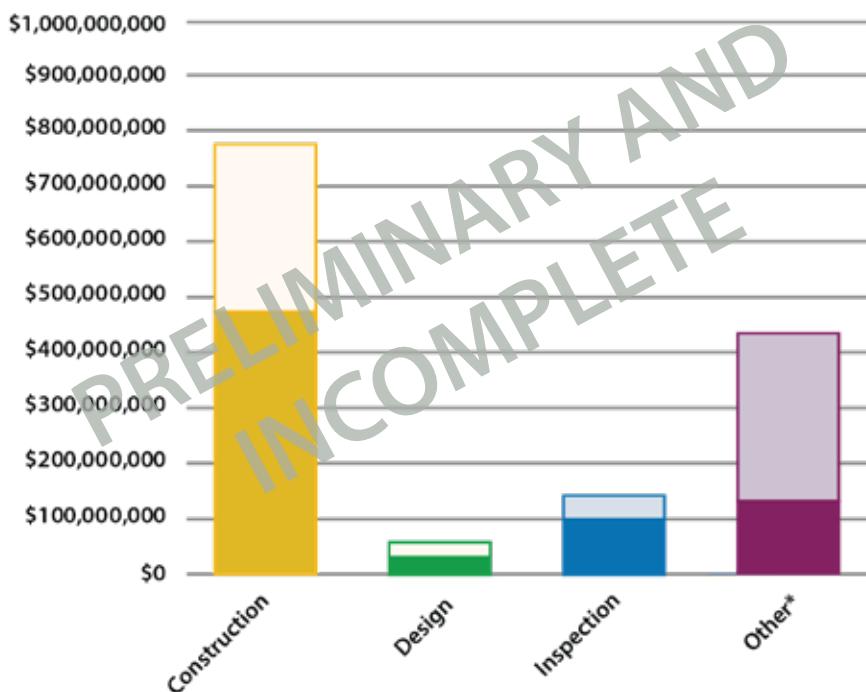
Awarded **935** construction and professional services contracts

Closed out **791** construction and professional services contracts

MOVE ILLINOIS CAPITAL PROGRAM

DATA THROUGH AUGUST 2026

2026 PROGRAM PROGRESS (THROUGH AUGUST 2026)



2026 PROGRAM METRICS (THROUGH AUGUST 2026)

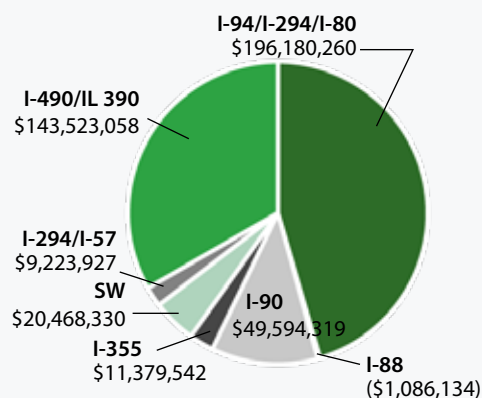
Awarded **7** construction and professional services contracts

Awarded **3** construction contracts less than \$10 million

Closed out **38** construction and professional services contracts

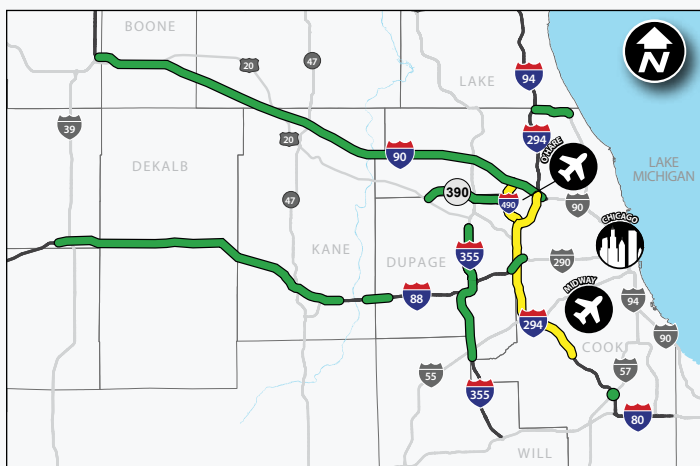
CHANGE ORDERS AND EXTRA WORK ORDERS (2012-AUGUST 2026)

\$436,591,646 executed
5.20% of program award



*Other includes non-roadway, right-of-way, utilities and third-party payments.
**Financial data presented is preliminary, unaudited and subject to change.
Preliminary financials are provided, as end-of-year data will be confirmed with the closing of the general ledger.

MOVE ILLINOIS PROGRAM PROGRESS MAP



COMPLETED

- Jane Addams Memorial Tollway (I-90) Rebuilding and Widening
- Illinois Route 390 Tollway Construction
- Existing System Needs – Reagan Memorial Tollway (I-88), Veterans Memorial Tollway (I-355), Edens Spur Tollway (I-94)
- Tri-State Tollway (I-294)/I-57 Interchange

CONSTRUCTION UNDERWAY

- I-490 Tollway Construction
- Central Tri-State Tollway (I-294) Reconstruction
- Systemwide Improvements

CENTRAL TRI-STATE TOLLWAY (I-294) PROJECT

DATA THROUGH AUGUST 2026



- Reconstructing and widening 22 miles of I-294 from Balmoral Avenue to 95th Street

TOTAL PROJECT SPEND

\$4,059,621,470 project budget

- \$3,847,084,179 spent
- \$212,537,291 remaining

5% Remaining

95% Complete

CONTRACT STATUS

164 contracts awarded

104 Contracts
Closed Out

60 Active
Contracts

60 active contracts

12 Design
Contracts

22 Construction
Contracts

9 Inspection
Contracts

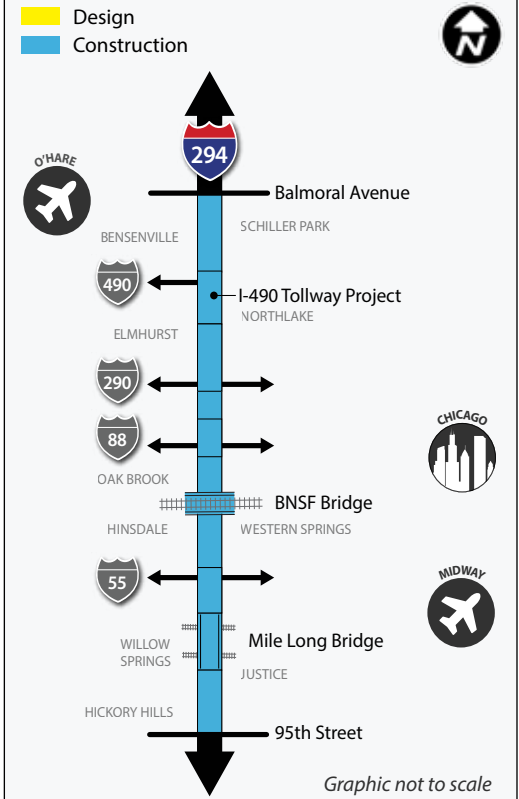
17 Other**
Contracts

**Includes non-roadway, right-of-way, utilities and third-party work

CHANGE ORDERS AND EXTRA WORK ORDERS

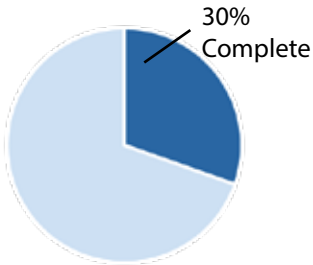
- \$187,535,778** executed
- 6.9%** of award

CORRIDOR STATUS DIAGRAM



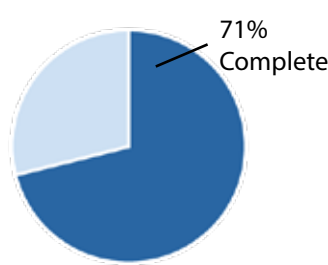
2026 PROJECT PROGRESS BY PHASE

DESIGN



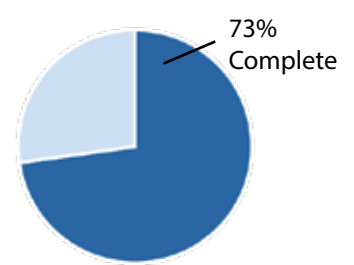
2026 Budget: \$5,130,832
Spent: \$1,560,452

CONSTRUCTION



2026 Budget: \$256,432,608
Spent: \$182,215,369

INSPECTION



2026 Budget: \$29,113,125
Spent: \$21,190,240

CENTRAL TRI-STATE BUDGET COMMITTED BY PHASE

DESIGN



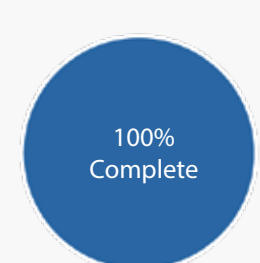
Anticipated Total Cost: \$410,508,800
Committed: \$409,326,710

CONSTRUCTION



Anticipated Total Cost: \$2,894,190,925
Committed: \$2,867,723,041

INSPECTION



Anticipated Total Cost: \$445,825,747
Committed: \$449,304,187

ELGIN O'HARE WESTERN ACCESS (EOWA) PROJECT

I-490 AND ILLINOIS ROUTE 390 TOLLWAYS – DATA THROUGH AUGUST 2026



The I-490 Tollway, coupled with the new Illinois Route 390 Tollway, will provide 17 miles of new toll roads and direct access to O'Hare International Airport.

TOTAL PROJECT SPEND

\$4,325,376,459 project budget

- \$3,452,905,856 spent
- \$872,470,603 remaining

20%
Remaining

80%
Complete

CONTRACT STATUS

176 contracts awarded

103 Contracts Closed Out

73 Active Contracts

73 active contracts

14 Design
Contracts

19 Construction
Contracts

15 Inspection
Contracts

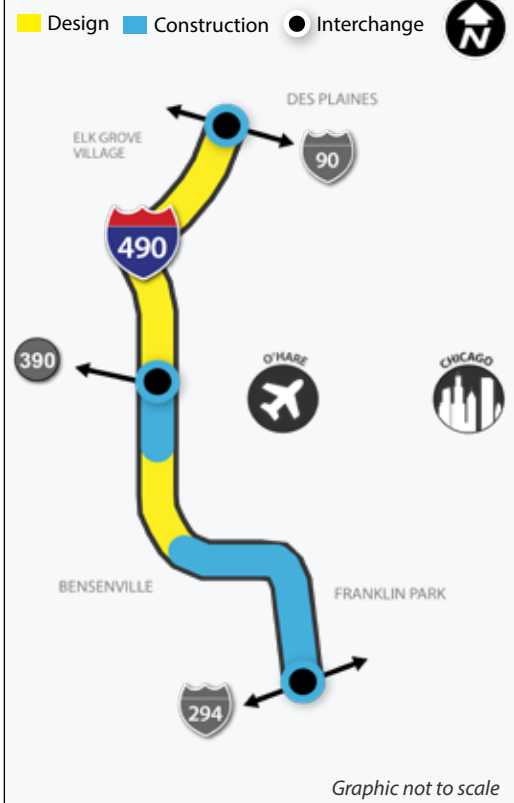
25 Other**
Contracts

**Includes non-roadway, right-of-way, utilities and third-party work

CHANGE ORDERS AND EXTRA WORK ORDERS

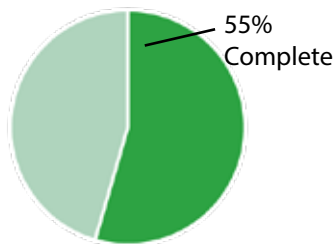
- **\$143,523,058** executed
- **7.0%** of award

I-490 CORRIDOR STATUS DIAGRAM



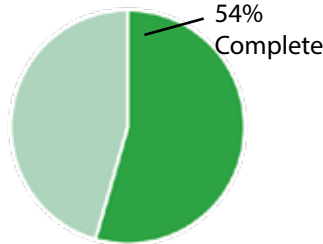
2026 PROJECT PROGRESS BY PHASE

DESIGN



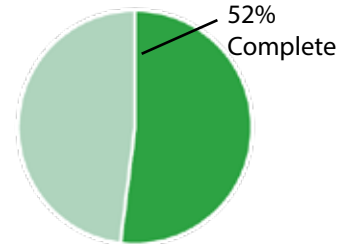
2026 Budget: \$7,735,316
Spent: \$4,216,930

CONSTRUCTION



2026 Budget: \$295,629,413
Spent: \$152,811,886

INSPECTION



2026 Budget: \$34,488,567
Spent: \$17,936,797

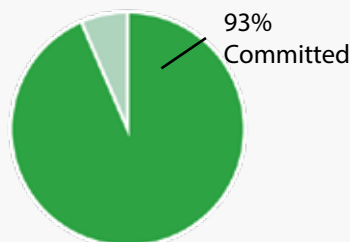
ILLINOIS ROUTE 390 AND I-490 BUDGET COMMITTED BY PHASE

DESIGN



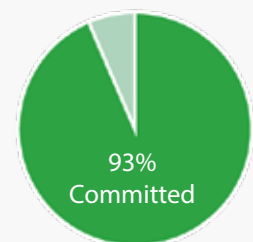
Anticipated Total Cost: \$447,968,683
Committed: \$448,285,791

CONSTRUCTION



Anticipated Total Cost: \$2,349,137,750
Committed: \$2,195,895,471

INSPECTION



Anticipated Total Cost: \$327,587,050
Committed: \$306,265,264

SYSTEMWIDE CONTRACT STATUS

DATA THROUGH AUGUST 2026



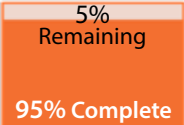
2026 PROJECT HIGHLIGHTS

- York Road Bridge over I-88 Ramps Reconstruction
- M-1 Maintenance Facility Improvements
- Pavement and Bridge Repairs on I-90
- Pavement Repairs Systemwide
- I-94 Drainage Improvements

TOTAL PROJECT SPEND

\$1,148,829,045 project budget

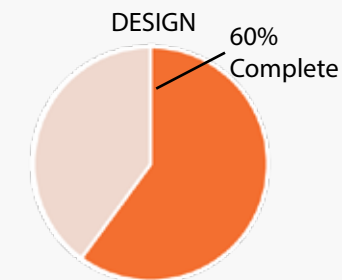
- \$1,092,275,140 spent
- \$56,553,905 remaining



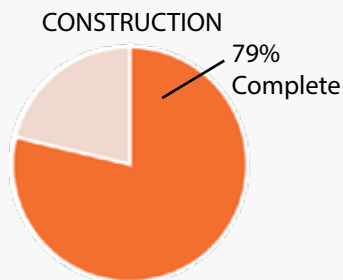
2026 CONSTRUCTION CONTRACT STATUS

- Construction contracts awarded: **1**
- Current board contracts: **0**
- Anticipated future 2025 construction contracts: **0**

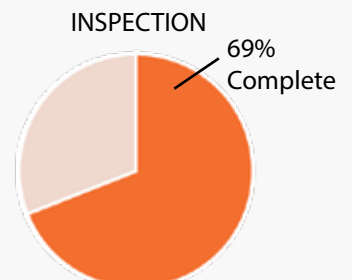
2026 SYSTEMWIDE BUDGET BY PHASE



2026 Budget: \$10,229,823
Spent: \$6,150,804

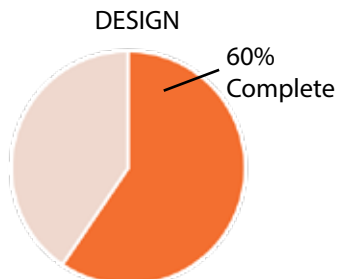


2026 Budget: \$27,041,556
Spent: \$21,293,704

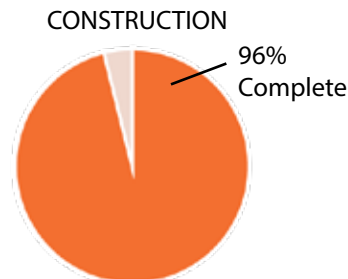


2026 Budget: \$10,619,888
Spent: \$7,329,176

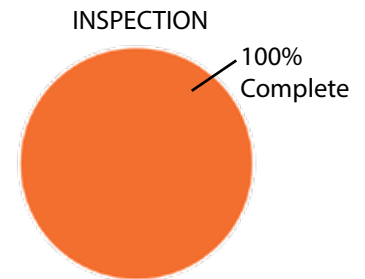
2026 MAINTENANCE FACILITY BUDGET BY PHASE



2026 Budget: \$3,162,983
Spent: \$1,882,864

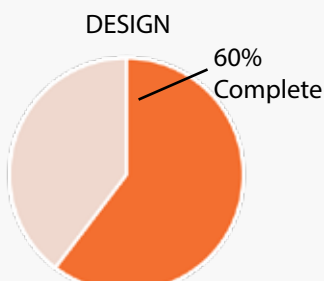


2026 Budget: \$5,966,545
Spent: \$5,732,271

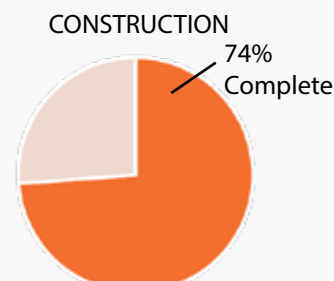


2026 Budget: \$928,514
Spent: \$1,407,310

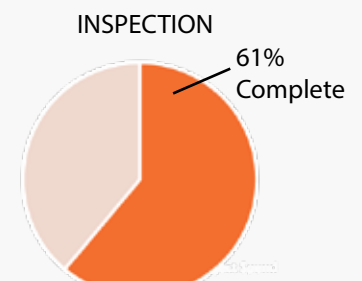
2026 BRIDGE, PAVEMENT, SAFETY APPURTENANCE AND RAMP REPAIRS BUDGET BY PHASE



2026 Budget: \$7,066,841
Spent: \$4,267,940



2026 Budget: \$21,075,011
Spent: \$15,561,433



2026 Budget: \$9,691,374
Spent: \$5,921,866