

ILLINOIS TOLLWAY AUGUST 2026 REPORTING

MONTHLY ENGINEERING RESOURCES

- Capital Program Summary
- Central Tri-State Tollway (I-294) Project
- I-490 Tollway Project
- Systemwide Improvements



*Detailed information provided for Central Tri-State Tollway (I-294) Project,
I-490 Tollway Project and M&O-funded contracts only.*



**Move Illinois Budget Summary**

Preliminary as of July 31, 2026

Program Element	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)
Tri-State Tollway (I-94/I-294/I-80)	\$4,359.5	\$4,333.5	\$26.0
Reagan Memorial Tollway (I-88)	\$346.8	\$343.1	\$3.7
Jane Addams Memorial Tollway (I-90)	\$2,346.0	\$2,329.1	\$17.0
Veterans Memorial Tollway (I-355)	\$169.9	\$169.7	\$0.1
Systemwide Improvements (SW)	\$3,092.6	\$2,358.7	\$733.9
Tri-State (I-294)/I-57 Interchange	\$310.0	\$307.5	\$2.5
Elgin O'Hare Western Access (EOWA)	\$4,325.4	\$3,946.6	\$378.8
Other Emerging Projects	\$268.0	\$250.1	\$17.9
Move Illinois Total	\$15,218.1	\$14,038.3	\$1,179.8

August Board Engineering Agenda Items

Project	Project Description	Firm Name	Service Type	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)	Board Item #
Reagan Memorial Tollway (I-88)				\$346,799,408	\$343,096,120	\$3,703,289	
4943	I-88, York Road Bridge Reconstruction, Phase III Construction Management Services	Pinpoint Precision, LLC	Professional Services Supplement		\$250,000		3
Total After Board Awards					\$343,346,120	\$3,453,289	



Bridging the Future Budget Summary

Preliminary as of July 31, 2026

Program Element	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)
Connecting Infrastructure	\$258.0	\$44.7	\$213.3
Preparing For Tomorrow	\$338.5	\$2.0	\$336.5
Improving Mobility	\$783.2	\$243.5	\$539.6
Modernizing The System	\$620.4	\$167.9	\$452.4
Bridging the Future Total	\$2,000.0	\$458.2	\$1,541.8

August Board Engineering Agenda Items

Project	Project Description	Firm Name	Service Type	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)	Board Item #
Improving Mobility				\$783,151,871	\$243,525,776	\$539,626,095	
2039	EOWA (IL 390/I-490), Construction Corridor Manager and Construction Manager (CCM/CM)	V3 Companies, Ltd.	Professional Services - Award		\$21,100,000		2
Total After Board Awards					\$264,625,776	\$518,526,095	
Modernizing The System				\$620,350,201	\$167,922,310	\$452,427,891	
2050	S/W Sign Panel Fabrication and Installation	RoadSafe Traffic Systems, Inc.	Construction - Award		\$2,969,487		1
Total After Board Awards					\$170,891,798	\$449,458,404	

MOVE ILLINOIS CAPITAL PROGRAM

DATA THROUGH JULY 2026



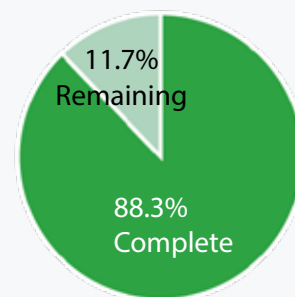
The Illinois Tollway is in year 14 of the 16-year, \$15 billion capital program, *Move Illinois: The Illinois Tollway Driving the Future*.

MOVE ILLINOIS PROGRAM BUDGET OVERVIEW (2012-2026)

\$14.0 billion or **92.0%** of the program budget committed

- \$9.0 billion**, or approximately **59.1%**, in construction work
- \$3.3 billion**, or approximately **21.7%**, in consultant services
- \$1.7 billion**, or approximately **11.6%**, in other costs (utilities, ROW, misc.)
- \$266.4 million** in reimbursement agreements has been approved; reducing overall program costs by **1.8%**

88.3% of the *Move Illinois* Program is complete (work in place)



PROGRAM EXPENDITURES (2012-2026)



PROGRAM BUDGET BY CORRIDOR (2012-2026)

Program Element	Current Budget (millions)	Original Awards to Date (millions)	Contract Changes (CO/EWO/Supp.) (millions)	Total Obligations* (millions)	Budget Remaining (millions)
I-94/I-294/I-80	\$4,359.5	\$4,007.2	\$326.3	\$4,333.5	\$26.0
I-88	\$342.4	\$339.8	\$3.3	\$343.1	\$3.7
I-90	\$2,346.0	\$2,247.6	\$81.5	\$2,329.1	\$17.0
I-355	\$169.9	\$156.1	\$13.6	\$169.7	\$0.1
SW	\$3,100.4	\$2,045.4	\$313.3	\$2,358.7	\$733.9
I-294/I-57	\$310.0	\$294.8	\$12.7	\$307.5	\$2.5
EOWA	\$4,325.4	\$3,639.6	\$307.0	\$3,946.6	\$378.8
Other emerging projects	\$264.6	\$255.7	(\$5.6)	\$250.1	\$17.9
Totals	\$15,218.1	\$12,986.3	\$1,052.0	\$14,038.3	\$1,179.8

*Total Obligations = Original Awards to Date + Contract Changes (CO/EWO/Supplements)

NOTE: \$572.2 million of additional Right of Way and Utility Authorizations reclassified from Contract Changes to Original Awards to Date

PROGRAM METRICS (2012-2026)

Created or sustained up to
154,660 jobs

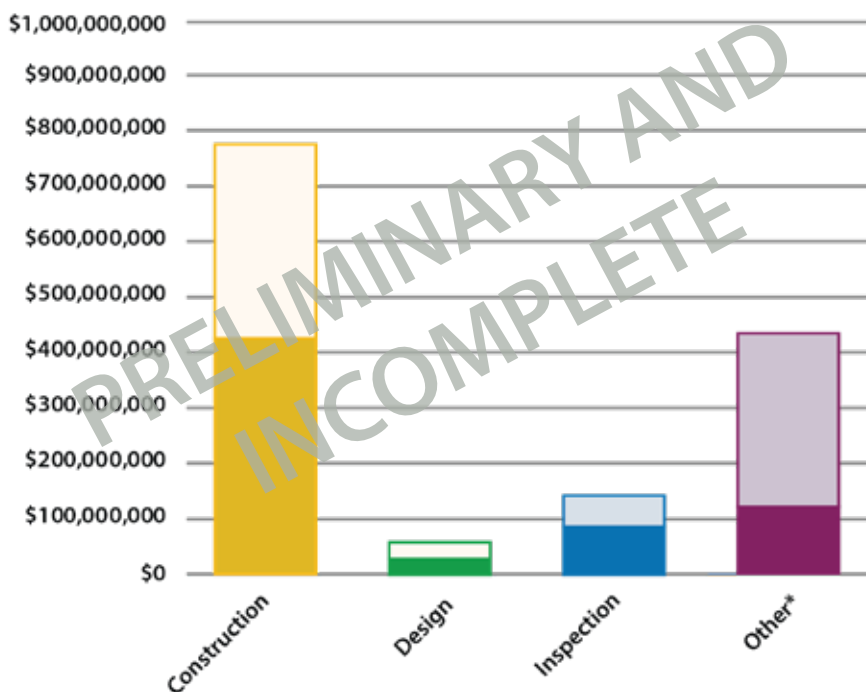
Awarded **934** construction and professional services contracts

Closed out **788** construction and professional services contracts

MOVE ILLINOIS CAPITAL PROGRAM

DATA THROUGH JULY 2026

2026 PROGRAM PROGRESS (THROUGH JULY 2026)



*Other includes non-roadway, right-of-way, utilities and third-party payments.

**Financial data presented is preliminary, unaudited and subject to change.

Preliminary financials are provided, as end-of-year data will be confirmed with the closing of the general ledger.

2026 PROGRAM METRICS (THROUGH JULY 2026)

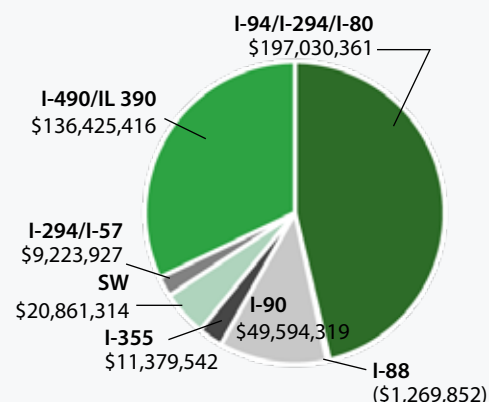
Awarded **7** construction and professional services contracts

Awarded **3** construction contracts less than \$10 million

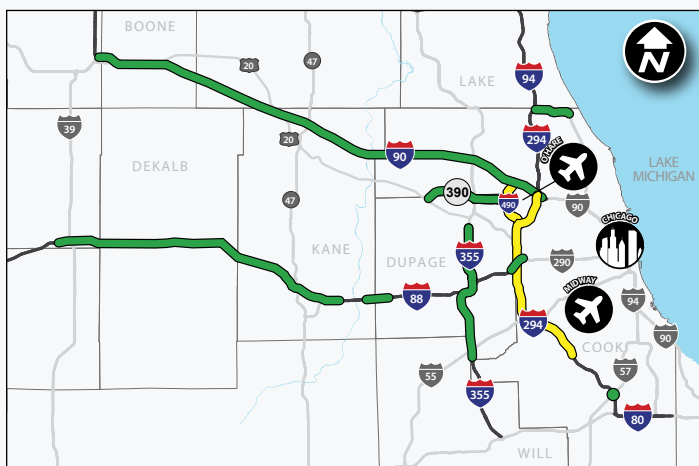
Closed out **35** construction and professional services contracts

CHANGE ORDERS AND EXTRA WORK ORDERS (2012-JULY 2026)

\$429,986,643 executed
5.12% of program award



MOVE ILLINOIS PROGRAM PROGRESS MAP



COMPLETED

- Jane Addams Memorial Tollway (I-90) Rebuilding and Widening
- Illinois Route 390 Tollway Construction
- Existing System Needs – Reagan Memorial Tollway (I-88), Veterans Memorial Tollway (I-355), Edens Spur Tollway (I-94)
- Tri-State Tollway (I-294)/I-57 Interchange

CONSTRUCTION UNDERWAY

- I-490 Tollway Construction
- Central Tri-State Tollway (I-294) Reconstruction
- Systemwide Improvements

CENTRAL TRI-STATE TOLLWAY (I-294) PROJECT

DATA THROUGH JULY 2026



- Reconstructing and widening 22 miles of I-294 from Balmoral Avenue to 95th Street

TOTAL PROJECT SPEND

\$4,059,621,470 project budget

- \$3,824,874,590 spent
- \$234,746,880 remaining

6% Remaining

94% Complete

CONTRACT STATUS

164 contracts awarded

104 Contracts
Closed Out

60 Active
Contracts

60 active contracts

12 Design
Contracts

22 Construction
Contracts

9 Inspection
Contracts

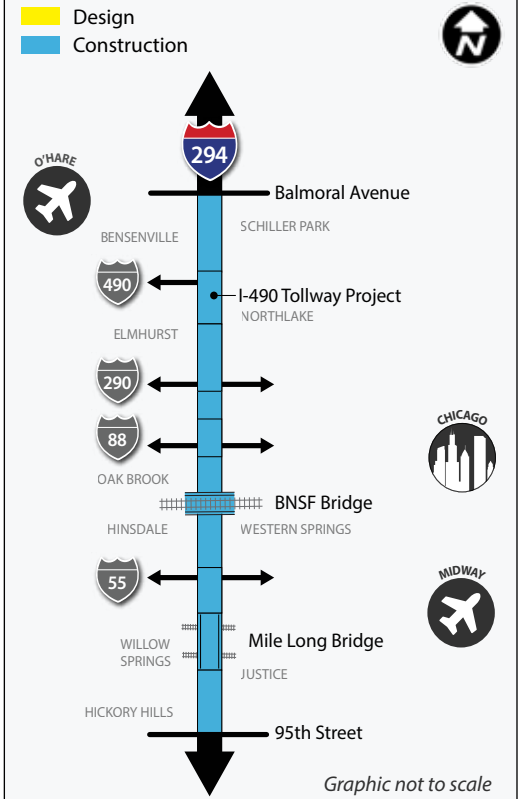
17 Other**
Contracts

**Includes non-roadway, right-of-way, utilities and third-party work

CHANGE ORDERS AND EXTRA WORK ORDERS

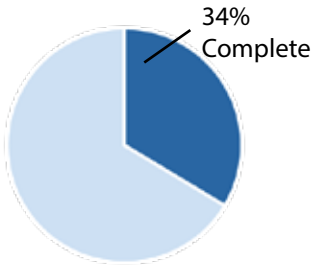
- \$188,385,879** executed
- 7.0%** of award

CORRIDOR STATUS DIAGRAM



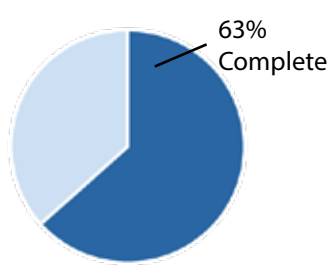
2026 PROJECT PROGRESS BY PHASE

DESIGN



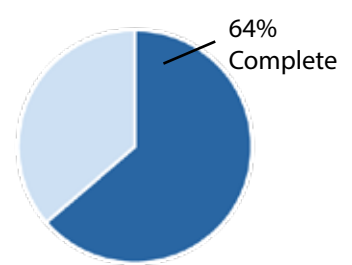
2026 Budget: \$5,130,832
Spent: \$1,724,898

CONSTRUCTION



2026 Budget: \$256,432,608
Spent: \$162,581,113

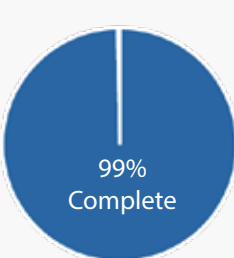
INSPECTION



2026 Budget: \$29,113,125
Spent: \$18,548,147

CENTRAL TRI-STATE BUDGET COMMITTED BY PHASE

DESIGN



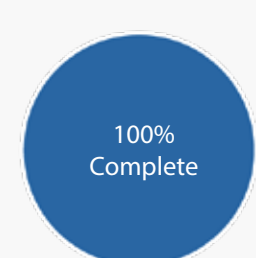
Anticipated Total Cost: \$410,508,800
Committed: \$409,326,710

CONSTRUCTION



Anticipated Total Cost: \$2,894,190,925
Committed: \$2,867,993,973

INSPECTION



Anticipated Total Cost: \$445,825,747
Committed: \$449,304,187

ELGIN O'HARE WESTERN ACCESS (EOWA) PROJECT

I-490 AND ILLINOIS ROUTE 390 TOLLWAYS – DATA THROUGH JULY 2026



The I-490 Tollway, coupled with the new Illinois Route 390 Tollway, will provide 17 miles of new toll roads and direct access to O'Hare International Airport.

TOTAL PROJECT SPEND

\$4,325,376,459 project budget

- \$3,439,611,232 spent
- \$885,765,228 remaining

20%
Remaining

80%
Complete

CONTRACT STATUS

175 contracts awarded

103 Contracts Closed Out

72 Active Contracts

72 active contracts

14 Design
Contracts

18 Construction
Contracts

15 Inspection
Contracts

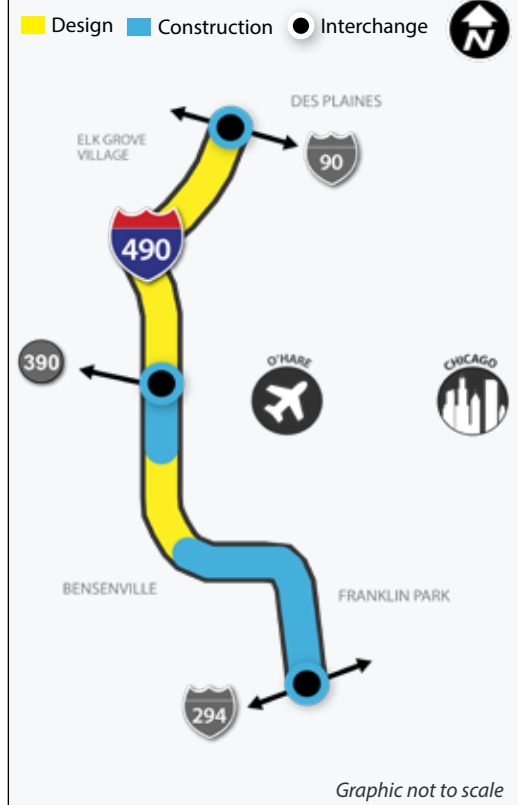
25 Other**
Contracts

**Includes non-roadway, right-of-way, utilities and third-party work

CHANGE ORDERS AND EXTRA WORK ORDERS

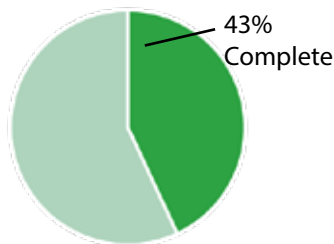
- **\$136,425,416** executed
- **6.7%** of award

I-490 CORRIDOR STATUS DIAGRAM



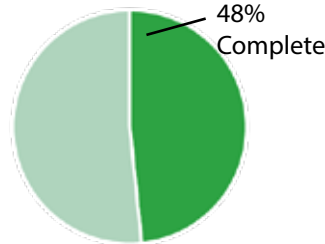
2026 PROJECT PROGRESS BY PHASE

DESIGN



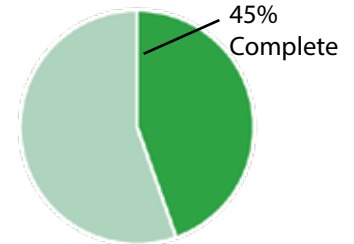
2026 Budget: \$7,735,316
Spent: \$3,331,553

CONSTRUCTION



2026 Budget: \$295,629,413
Spent: \$143,073,404

INSPECTION



2026 Budget: \$34,488,567
Spent: \$15,371,546

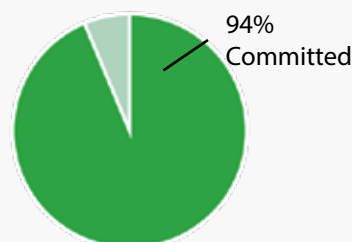
ILLINOIS ROUTE 390 AND I-490 BUDGET COMMITTED BY PHASE

DESIGN



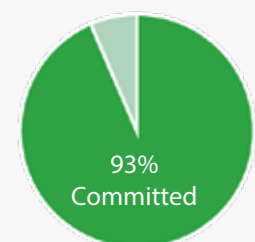
Anticipated Total Cost: \$447,968,683
Committed: \$448,285,791

CONSTRUCTION



Anticipated Total Cost: \$2,349,137,750
Committed: \$2,200,458,929

INSPECTION



Anticipated Total Cost: \$327,587,050
Committed: \$306,265,264

SYSTEMWIDE CONTRACT STATUS

DATA THROUGH JULY 2026



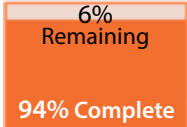
2026 PROJECT HIGHLIGHTS

- York Road Bridge over I-88 Ramps Reconstruction
- M-1 Maintenance Facility Improvements
- Pavement and Bridge Repairs on I-90
- Pavement Repairs Systemwide
- I-94 Drainage Improvements

TOTAL PROJECT SPEND

\$1,148,829,045 project budget

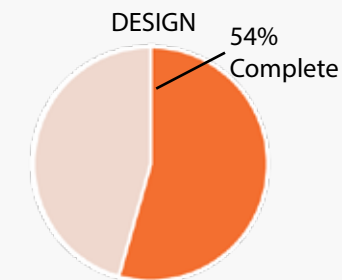
- \$1,087,461,356 spent
- \$61,367,690 remaining



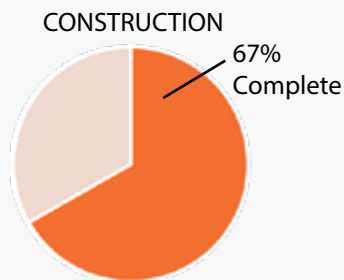
2026 CONSTRUCTION CONTRACT STATUS

- Construction contracts awarded: **1**
- Current board contracts: **0**
- Anticipated future 2025 construction contracts: **0**

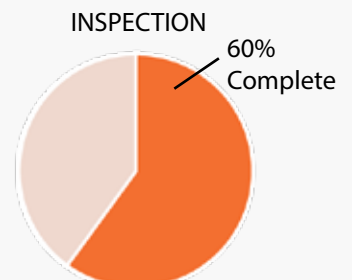
2026 SYSTEMWIDE BUDGET BY PHASE



2026 Budget: \$10,229,823
Spent: \$5,567,293

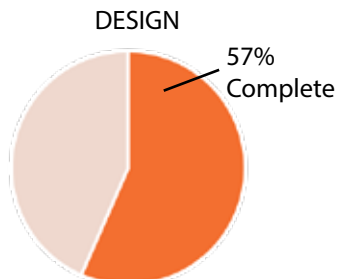


2026 Budget: \$27,041,556
Spent: \$18,054,790

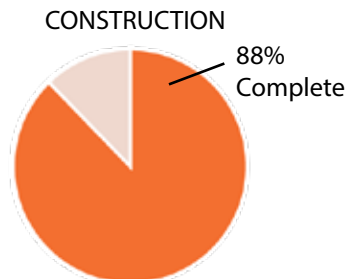


2026 Budget: \$10,619,888
Spent: \$6,375,940

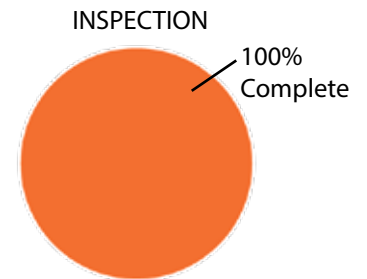
2026 MAINTENANCE FACILITY BUDGET BY PHASE



2026 Budget: \$3,162,983
Spent: \$1,789,966

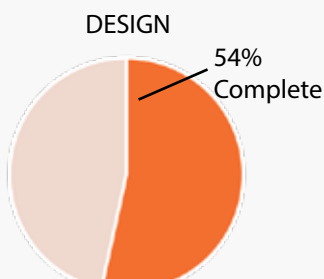


2026 Budget: \$5,966,545
Spent: \$5,234,271

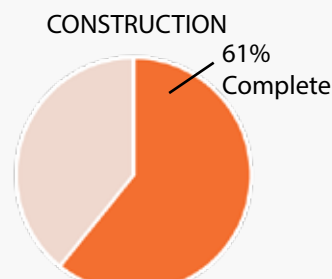


2026 Budget: \$928,514
Spent: \$1,283,108

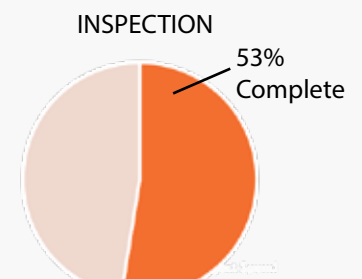
2026 BRIDGE, PAVEMENT, SAFETY APPURTENANCE AND RAMP REPAIRS BUDGET BY PHASE



2026 Budget: \$7,066,841
Spent: \$3,777,328



2026 Budget: \$21,075,011
Spent: \$12,820,519



2026 Budget: \$9,691,374
Spent: \$5,092,832