

ILLINOIS TOLLWAY JULY 2026 REPORTING

MONTHLY ENGINEERING RESOURCES

- Capital Program Summary
- Central Tri-State Tollway (I-294) Project
- I-490 Tollway Project
- Systemwide Improvements



*Detailed information provided for Central Tri-State Tollway (I-294) Project,
I-490 Tollway Project and M&O-funded contracts only.*





Move Illinois Budget Summary

Preliminary as of June 30, 2026

Program Element	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)
Tri-State Tollway (I-94/I-294/I-80)	\$4,359.5	\$4,334.3	\$25.2
Reagan Memorial Tollway (I-88)	\$342.4	\$342.4	\$0.0
Jane Addams Memorial Tollway (I-90)	\$2,346.0	\$2,329.1	\$17.0
Veterans Memorial Tollway (I-355)	\$169.9	\$169.7	\$0.1
Systemwide Improvements (SW)	\$3,100.4	\$2,359.0	\$741.4
Tri-State (I-294)/I-57 Interchange	\$310.0	\$307.5	\$2.5
Elgin O'Hare Western Access (EOWA)	\$4,325.4	\$3,767.7	\$557.6
Other Emerging Projects	\$264.6	\$249.7	\$14.9
Move Illinois Total	\$15,218.1	\$13,859.4	\$1,358.7

July Board Engineering Agenda Items

Project	Project Description	Firm Name	Service Type	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)	Board Item #
Elgin O'Hare Western Access (EOWA)				\$4,325,376,459	\$3,767,733,711	\$557,642,748	
4720	EOWA (I-490) Roadway and Bridge Construction, Supreme Drive to I-90	Dunnet Bay Construction Company	Construction - Award		\$177,874,997		2
Total After Board Awards					\$3,945,608,708	\$379,767,751	



Bridging the Future Budget Summary

Preliminary as of June 30, 2026

Program Element	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)
Connecting Infrastructure	\$258.0	\$44.7	\$213.3
Preparing For Tomorrow	\$338.5	\$2.0	\$336.5
Improving Mobility	\$783.2	\$214.1	\$569.1
Modernizing The System	\$620.4	\$164.7	\$455.7
Bridging the Future Total	\$2,000.0	\$425.5	\$1,574.5

July Board Engineering Agenda Items

Project	Project Description	Firm Name	Service Type	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)	Board Item #
Improving Mobility				\$783,151,871	\$214,073,111	\$569,078,760	
2040	Tri-State Tollway (I-294), Interchange Recon., Asphalt Overlay and Pavement Marking, Cermak Plaza 35 to North Avenue, CM Services	OSEH, Inc.	Professional Services - Award		\$5,500,000		3
2046	EOWA (I-490), West Landside Reserve Area, Phase II Engineering Services	Stantec Consulting Services, Inc.	Professional Services - Award		\$11,900,000		4
Total After Board Awards					\$231,473,111	\$551,678,760	
Modernizing The System				\$620,350,201	\$164,691,996	\$455,658,206	
2048	S/W Roadway Appurtenance Repairs	Industrial Fence, Inc.	Construction - Award		\$3,127,861		1
Total After Board Awards					\$167,819,856	\$452,530,345	

MOVE ILLINOIS CAPITAL PROGRAM

DATA THROUGH JUNE 2026

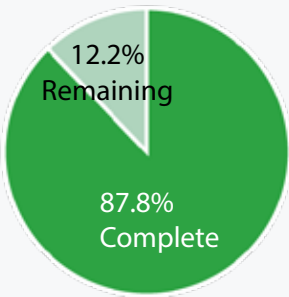


The Illinois Tollway is in year 14 of the 16-year, \$15 billion capital program, *Move Illinois: The Illinois Tollway Driving the Future*.

MOVE ILLINOIS PROGRAM BUDGET OVERVIEW (2012-2026)

- \$13.9 billion** or **91.3%** of the program budget committed
 - \$8.8 billion**, or approximately **57.8%**, in construction work
 - \$3.3 billion**, or approximately **21.7%**, in consultant services
 - \$1.7 billion**, or approximately **11.6%**, in other costs (utilities, ROW, misc.)
 - \$265.8 million** in reimbursement agreements has been approved; reducing overall program costs by **1.7%**

87.8% of the *Move Illinois* Program is complete (work in place)



PROGRAM EXPENDITURES (2012-2026)



PROGRAM BUDGET BY CORRIDOR (2012-2026)

Program Element	Current Budget (millions)	Original Awards to Date (millions)	Contract Changes (CO/EWO/Supp.) (millions)	Total Obligations* (millions)	Budget Remaining (millions)
I-94/I-294/I-80	\$4,359.5	\$4,007.2	\$327.1	\$4,334.3	\$25.2
I-88	\$342.4	\$339.8	\$2.6	\$342.4	\$0.0
I-90	\$2,346.0	\$2,247.6	\$81.5	\$2,329.1	\$17.0
I-355	\$169.9	\$156.1	\$13.6	\$169.7	\$0.1
SW	\$3,100.4	\$2,045.4	\$313.5	\$2,359.0	\$741.4
I-294/I-57	\$310.0	\$294.8	\$12.7	\$307.5	\$2.5
EOWA	\$4,325.4	\$3,461.7	\$306.1	\$3,767.7	\$557.6
Other emerging projects	\$264.6	\$255.7	(\$6.0)	\$249.7	\$14.9
Totals	\$15,218.1	\$12,808.4	\$1,051.0	\$13,859.4	\$1,358.7

*Total Obligations = Original Awards to Date + Contract Changes (CO/EWO/Supplements)
NOTE: \$572.2 million of additional Right of Way and Utility Authorizations reclassified from Contract Changes to Original Awards to Date

PROGRAM METRICS (2012-2026)

Created or sustained up to **154,660** jobs

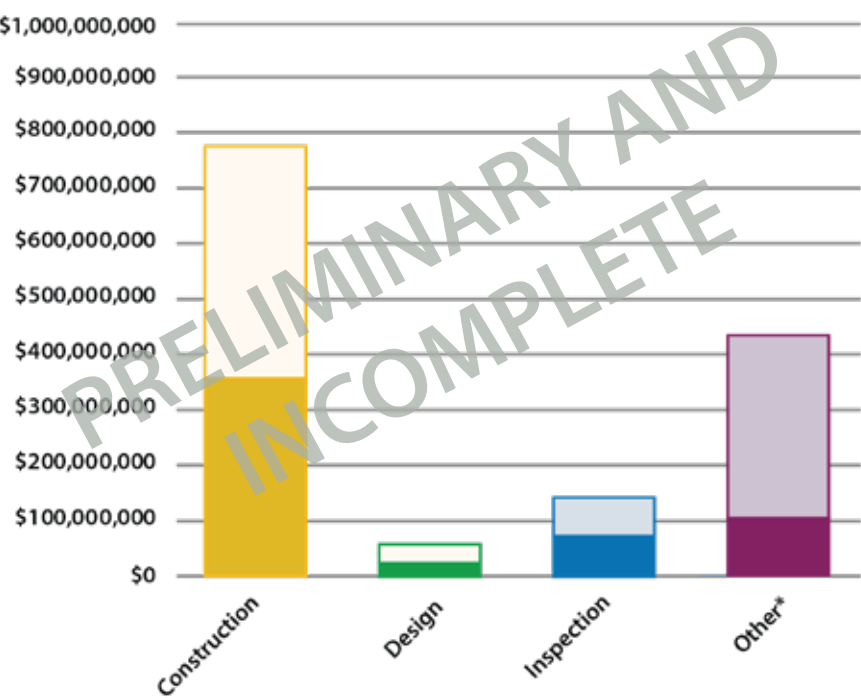
Awarded **933** construction and professional services contracts

Closed out **784** construction and professional services contracts

MOVE ILLINOIS CAPITAL PROGRAM

DATA THROUGH JUNE 2026

2026 PROGRAM PROGRESS (THROUGH JUNE 2026)



2026 YTD	2026 Estimated Expenditures	Progress Through June 2026**	Percent Complete
Construction	\$670,936,320	\$309,206,941	46%
Design	\$34,953,951	\$14,487,413	41%
Inspection	\$109,502,129	\$56,209,144	51%
Other*	\$289,002,636	\$69,185,334	24%
Total	\$1,104,395,036	\$449,088,832	41%

*Other includes non-roadway, right-of-way, utilities and third-party payments.
**Financial data presented is preliminary, unaudited and subject to change.
Preliminary financials are provided, as end-of-year data will be confirmed with the closing of the general ledger.

2026 PROGRAM METRICS (THROUGH JUNE 2026)

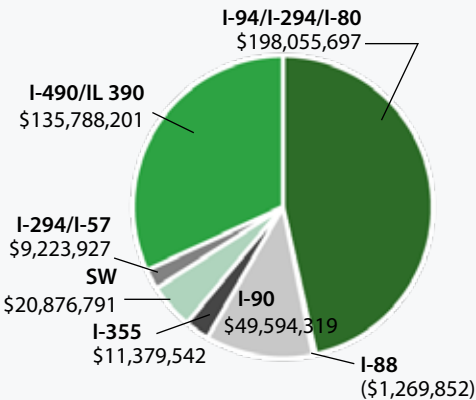
Awarded **6** construction and professional services contracts

Awarded **3** construction contracts less than \$10 million

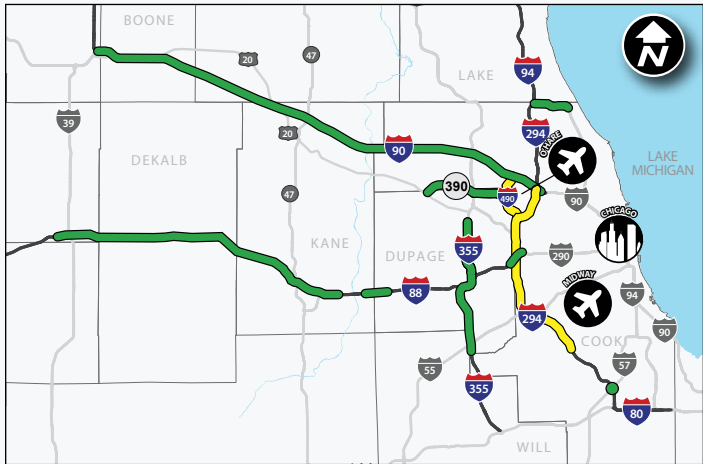
Closed out **31** construction and professional services contracts

CHANGE ORDERS AND EXTRA WORK ORDERS (2012-JUNE 2026)

\$429,509,389 executed
5.22% of program award



MOVE ILLINOIS PROGRAM PROGRESS MAP



COMPLETED

- Jane Addams Memorial Tollway (I-90) Rebuilding and Widening
- Illinois Route 390 Tollway Construction
- Existing System Needs – Reagan Memorial Tollway (I-88), Veterans Memorial Tollway (I-355), Edens Spur Tollway (I-94)
- Tri-State Tollway (I-294)/I-57 Interchange

CONSTRUCTION UNDERWAY

- I-490 Tollway Construction
- Central Tri-State Tollway (I-294) Reconstruction
- Systemwide Improvements

CENTRAL TRI-STATE TOLLWAY (I-294) PROJECT

DATA THROUGH JUNE 2026



- Reconstructing and widening 22 miles of I-294 from Balmoral Avenue to 95th Street

TOTAL PROJECT SPEND

\$4,059,621,470 project budget

- \$3,794,906,012 spent
- \$264,715,458 remaining

7% Remaining

93% Complete

CONTRACT STATUS

164 contracts awarded

103 Contracts
Closed Out

61 Active
Contracts

61 active contracts

12 Design
Contracts

23 Construction
Contracts

9 Inspection
Contracts

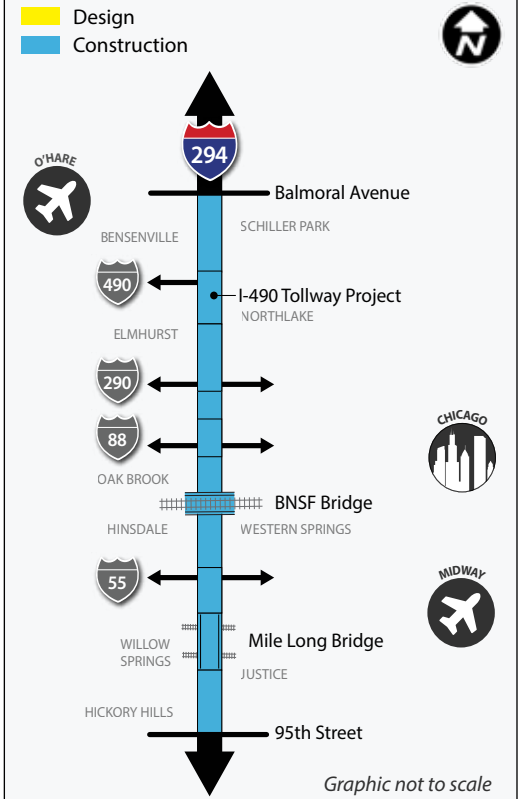
17 Other**
Contracts

**Includes non-roadway, right-of-way, utilities and third-party work

CHANGE ORDERS AND EXTRA WORK ORDERS

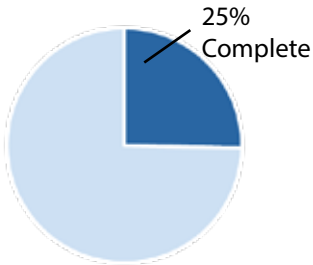
- \$189,377,215** executed
- 7.1%** of award

CORRIDOR STATUS DIAGRAM



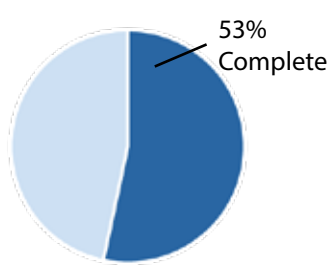
2026 PROJECT PROGRESS BY PHASE

DESIGN



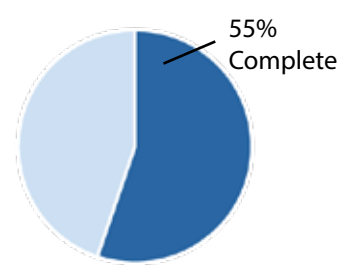
2026 Budget: \$5,130,832
Spent: \$1,302,248

CONSTRUCTION



2026 Budget: \$256,432,608
Spent: \$136,842,106

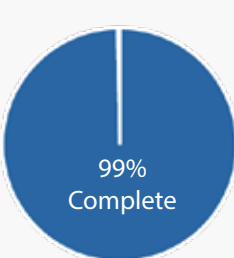
INSPECTION



2026 Budget: \$29,113,125
Spent: \$16,078,590

CENTRAL TRI-STATE BUDGET COMMITTED BY PHASE

DESIGN



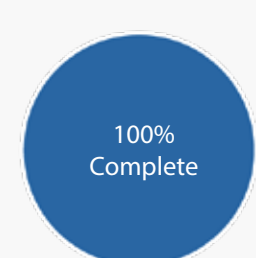
Anticipated Total Cost: \$410,508,800
Committed: \$409,326,710

CONSTRUCTION



Anticipated Total Cost: \$2,894,190,925
Committed: \$2,868,880,643

INSPECTION



Anticipated Total Cost: \$445,825,747
Committed: \$449,304,187

ELGIN O'HARE WESTERN ACCESS (EOWA) PROJECT

I-490 AND ILLINOIS ROUTE 390 TOLLWAYS – DATA THROUGH JUNE 2026



The I-490 Tollway, coupled with the new Illinois Route 390 Tollway, will provide 17 miles of new toll roads and direct access to O'Hare International Airport.

TOTAL PROJECT SPEND

\$4,325,376,459 project budget

- \$3,411,631,605 spent
- \$913,744,854 remaining

21%
Remaining

79%
Complete

CONTRACT STATUS

175 contracts awarded

103 Contracts Closed Out

72 Active Contracts

72 active contracts

14 Design
Contracts

18 Construction
Contracts

15 Inspection
Contracts

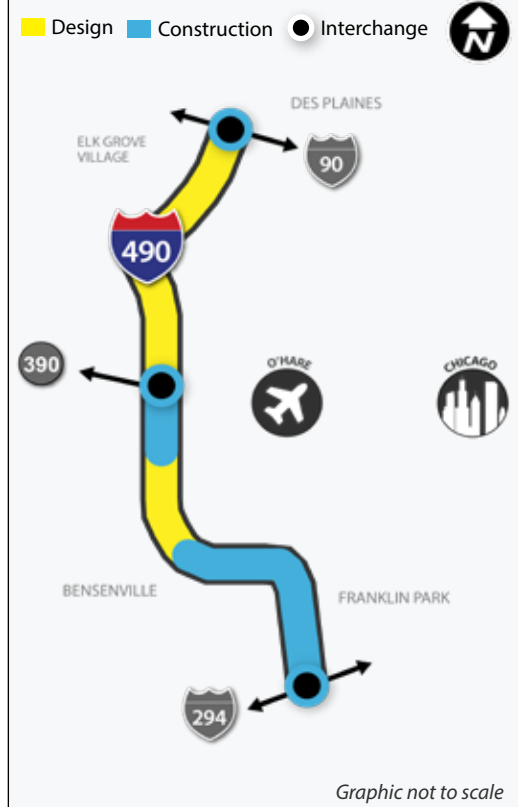
25 Other**
Contracts

**Includes non-roadway, right-of-way, utilities and third-party work

CHANGE ORDERS AND EXTRA WORK ORDERS

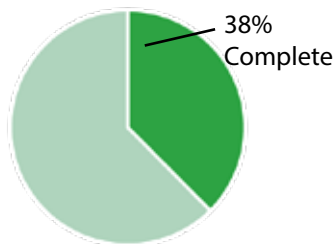
- **\$135,788,201** executed
- **7.3%** of award

I-490 CORRIDOR STATUS DIAGRAM



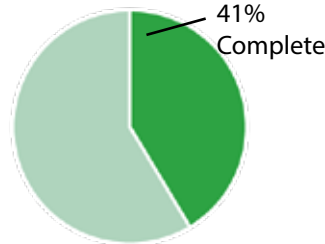
2026 PROJECT PROGRESS BY PHASE

DESIGN



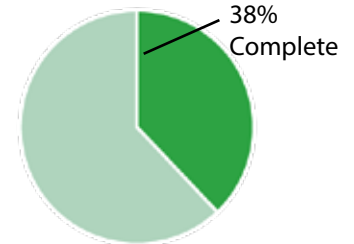
2026 Budget: \$7,735,316
Spent: \$2,905,217

CONSTRUCTION



2026 Budget: \$295,629,413
Spent: \$122,355,028

INSPECTION



2026 Budget: \$34,488,567
Spent: \$13,084,855

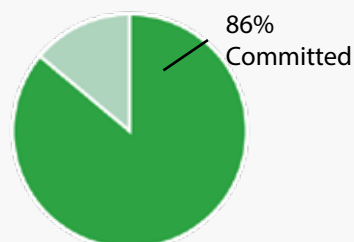
ILLINOIS ROUTE 390 AND I-490 BUDGET COMMITTED BY PHASE

DESIGN



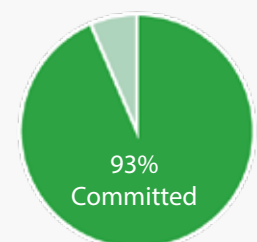
Anticipated Total Cost: \$447,968,683
Committed: \$448,285,791

CONSTRUCTION



Anticipated Total Cost: \$2,349,137,750
Committed: \$2,021,594,749

INSPECTION



Anticipated Total Cost: \$327,587,050
Committed: \$306,265,264

SYSTEMWIDE CONTRACT STATUS

DATA THROUGH JUNE 2026



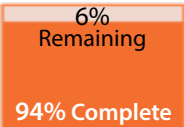
2026 PROJECT HIGHLIGHTS

- York Road Bridge over I-88 Ramps Reconstruction
- M-1 Maintenance Facility Improvements
- Pavement and Bridge Repairs on I-90
- Pavement Repairs Systemwide
- I-94 Drainage Improvements

TOTAL PROJECT SPEND

\$1,148,829,045 project budget

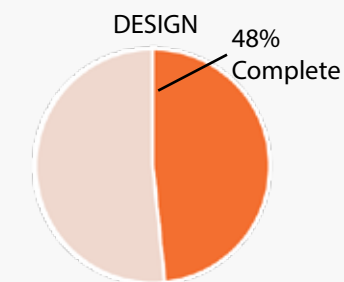
- \$1,083,913,271 spent
- \$64,915,774 remaining



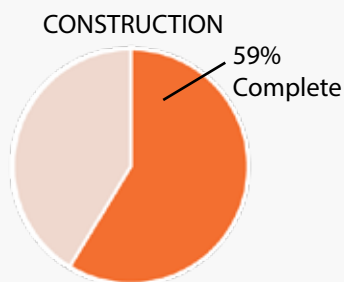
2026 CONSTRUCTION CONTRACT STATUS

- Construction contracts awarded: **1**
- Current board contracts: **0**
- Anticipated future 2025 construction contracts: **0**

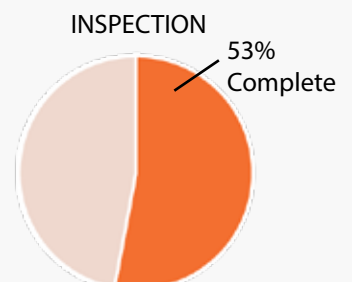
2026 SYSTEMWIDE BUDGET BY PHASE



2026 Budget: \$10,229,823
Spent: \$4,948,662

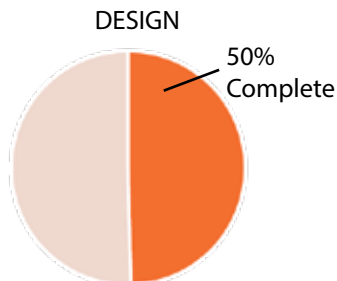


2026 Budget: \$27,041,556
Spent: \$15,881,716

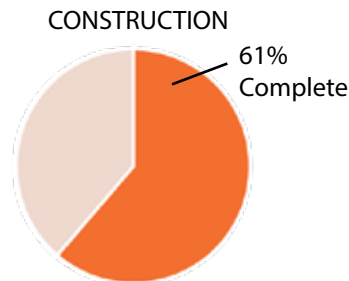


2026 Budget: \$10,619,888
Spent: \$5,625,390

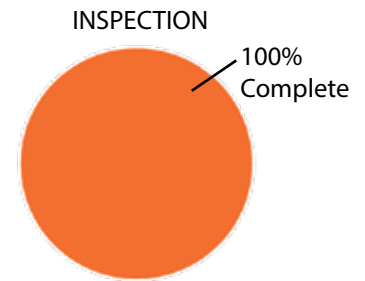
2026 MAINTENANCE FACILITY BUDGET BY PHASE



2026 Budget: \$3,162,983
Spent: \$1,569,436

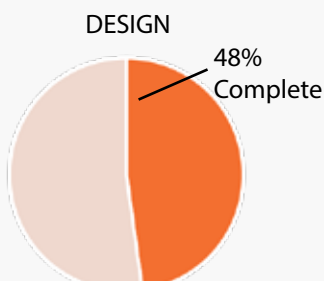


2026 Budget: \$5,966,545
Spent: \$3,657,103

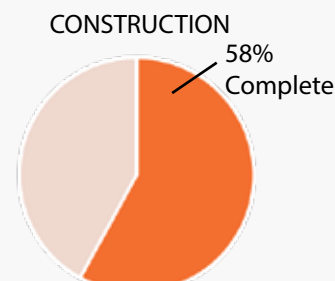


2026 Budget: \$928,514
Spent: \$1,057,654

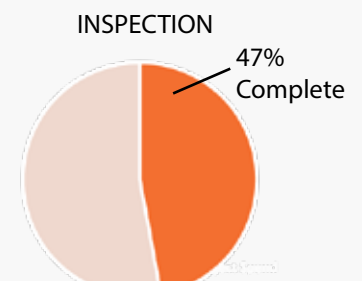
2026 BRIDGE, PAVEMENT, SAFETY APPURTENANCE AND RAMP REPAIRS BUDGET BY PHASE



2026 Budget: \$7,066,841
Spent: \$3,379,225



2026 Budget: \$21,075,011
Spent: \$12,224,613



2026 Budget: \$9,691,374
Spent: \$4,567,736