

ILLINOIS TOLLWAY JUNE 2026 REPORTING

MONTHLY ENGINEERING RESOURCES

- Capital Program Summary
- Central Tri-State Tollway (I-294) Project
- I-490 Tollway Project
- Systemwide Improvements



Detailed information provided for Central Tri-State Tollway (I-294) Project, I-490 Tollway Project and M&O-funded contracts only.





Move Illinois Budget Summary

Preliminary as of May 31, 2026

Program Element	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)
Tri-State Tollway (I-94/I-294/I-80)	\$4,359.5	\$4,333.7	\$25.7
Reagan Memorial Tollway (I-88)	\$342.4	\$342.4	\$0.0
Jane Addams Memorial Tollway (I-90)	\$2,346.0	\$2,329.1	\$17.0
Veterans Memorial Tollway (I-355)	\$169.9	\$169.7	\$0.1
Systemwide Improvements (SW)	\$3,100.4	\$2,356.4	\$743.9
Tri-State (I-294)/I-57 Interchange	\$310.0	\$307.5	\$2.5
Elgin O'Hare Western Access (EOWA)	\$4,325.4	\$3,754.0	\$571.4
Other Emerging Projects	\$264.6	\$248.8	\$15.9
Move Illinois Total	\$15,218.1	\$13,841.6	\$1,376.5

June Board Engineering Agenda Items

Project	Project Description	Firm Name	Service Type	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)	Board Item #
Systemwide Improvements (SW)				\$3,100,355,615	\$2,356,406,806	\$743,948,809	
9312	S/W, Facilities Design Services Upon Request	AAA Engineering, Ltd./Legat Architects, Inc.	Professional Services - Award		\$3,000,000		7
Total After Board Awards					\$2,359,406,806	\$740,948,809	
Elgin O'Hare Western Access (EOWA)				\$4,325,376,459	\$3,753,987,795	\$571,388,664	
4732	I-490 between Franklin and S. of Irving Park Rd Railroad Bridge Construction & I-90 at Barrington Rd. Earthwork - CO/EWO	Walsh Construction Company II, LLC	Construction - Supplement		\$4,800,000		4
4738	I-490 Railroad Track Relocation and Retaining Wall Construction (S. of Grand Avenue to Irving Park Road) - CO/EWO	Lorig Construction Company	Construction - Supplement		\$4,400,000		5
Total After Board Awards					\$3,763,187,795	\$562,188,664	



Bridging the Future Budget Summary

Preliminary as of May 31, 2026

Program Element	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)
Connecting Infrastructure	\$258.0	\$44.7	\$213.3
Preparing For Tomorrow	\$338.5	\$0.0	\$338.5
Improving Mobility	\$783.2	\$161.0	\$622.2
Modernizing The System	\$620.4	\$152.1	\$468.2
<i>Bridging the Future</i> Total	\$2,000.0	\$357.9	\$1,642.1

June Board Engineering Agenda Items

Project	Project Description	Firm Name	Service Type	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)	Board Item #
Improving Mobility				\$783,151,871	\$160,980,418	\$622,171,453	
2021	Tri-State Tollway (I-294) Noise Abatement Wall Construction at Archer Ave. and 71st Place	Rausch Infrastructure, LLC	Construction - Award		\$2,363,563		1
2038	Tri-State Tollway (I-294) ATM Systems, ITS Device, and Fiber Installation, 95th Street to Balmoral Ave.	Aldridge Electric, Inc.	Construction - Award		\$50,571,130		3
Total After Board Awards					\$213,915,111	\$569,236,760	
Modernizing The System				\$620,350,201	\$152,142,956	\$468,207,246	
2035R	Access and Parking Lot Improvements at Plaza 41 (Markham Plaza)	Valor Construction Services, Inc.	Construction - Award		\$518,900		2
2041	S/W, Design Services Upon Request	Garza Karhoff Engineering, LLC	Professional Services - Award		\$3,000,000		6
2042	S/W, CM Services Upon Request	Juneau Associates, Inc., P.C.	Professional Services - Award		\$3,000,000		8
2043	S/W, CM Services Upon Request	TransLand Engineering Group, LLC	Professional Services - Award		\$3,000,000		9
2044	S/W, Facilities CM Services Upon Request	Program Management & Control Services, LLC	Professional Services - Award		\$3,000,000		10
Total After Board Awards					\$164,661,856	\$455,688,346	
Preparing For Tomorrow				\$338,497,928	\$0	\$338,497,928	
2045	Land Acquisition Services Upon Request	American Surveying & Engineering, Ltd.	Professional Services - Award		\$2,000,000		11
Total After Board Awards					\$2,000,000	\$336,497,928	

MOVE ILLINOIS CAPITAL PROGRAM

DATA THROUGH MAY 2026



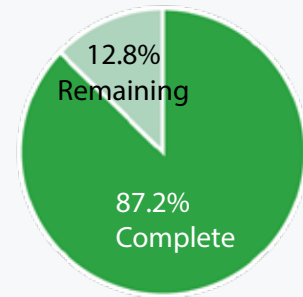
The Illinois Tollway is in year 14 of the 16-year, \$15 billion capital program, *Move Illinois: The Illinois Tollway Driving the Future.*

MOVE ILLINOIS PROGRAM BUDGET OVERVIEW (2012-2026)

\$13.8 billion or 90.1% of the program budget committed

- **\$8.8 billion**, or approximately 57.8%, in construction work
- **\$3.3 billion**, or approximately 21.7%, in consultant services
- **\$1.7 billion**, or approximately 11.2%, in other costs (utilities, ROW, misc.)
- **\$265.8 million** in reimbursement agreements has been approved; reducing overall program costs by 1.7%

87.2% of the *Move Illinois* Program is complete (work in place)



PROGRAM EXPENDITURES (2012-2026)



PROGRAM BUDGET BY CORRIDOR (2012-2026)

Program Element	Current Budget (millions)	Original Awards to Date (millions)	Contract Changes (CO/EWO/Supp.) (millions)	Total Obligations* (millions)	Budget Remaining (millions)
I-94/I-294/I-80	\$4,359.5	\$4,007.2	\$326.5	\$4,333.7	\$25.7
I-88	\$342.4	\$339.8	\$2.6	\$342.4	\$0.0
I-90	\$2,346.0	\$2,247.6	\$81.5	\$2,329.1	\$17.0
I-355	\$169.9	\$156.1	\$13.6	\$169.7	\$0.1
SW	\$3,100.4	\$2,042.4	\$314.0	\$2,356.4	\$743.9
I-294/I-57	\$310.0	\$294.8	\$12.7	\$307.5	\$2.5
EOWA	\$4,325.4	\$3,461.7	\$292.3	\$3,754.0	\$571.4
Other emerging projects	\$264.6	\$255.7	(\$6.9)	\$248.8	\$15.9
Totals	\$15,218.1	\$12,805.4	\$1,036.2	\$13,841.6	\$1,376.5

*Total Obligations = Original Awards to Date + Contract Changes (CO/EWO/Supplements)

NOTE: \$572.2 million of additional Right of Way and Utility Authorizations reclassified from Contract Changes to Original Awards to Date

PROGRAM METRICS (2012-2026)

Created or sustained up to **153,720** jobs

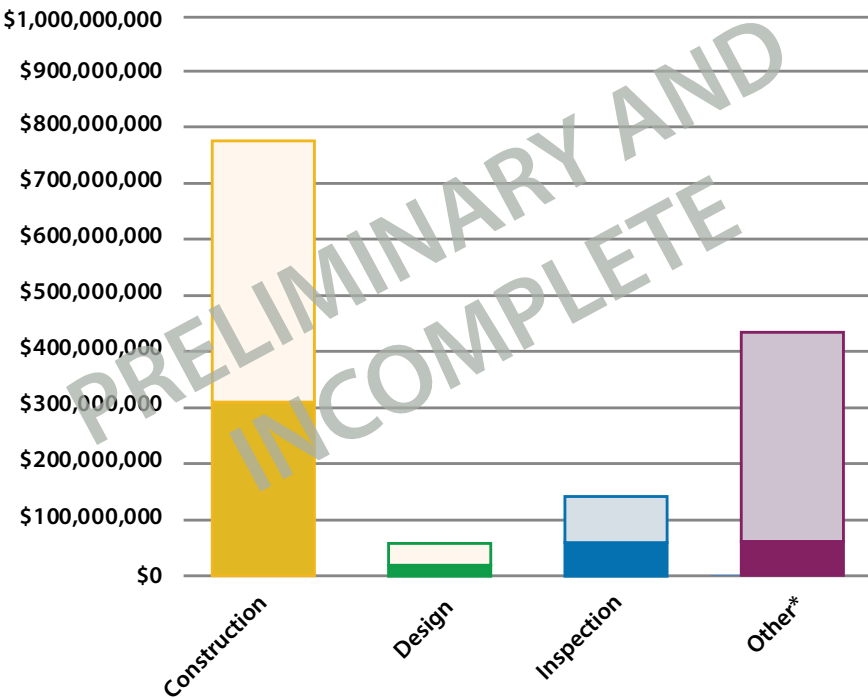
Awarded **932** construction and professional services contracts

Closed out **782** construction and professional services contracts

MOVE ILLINOIS CAPITAL PROGRAM

DATA THROUGH MAY 2026

2026 PROGRAM PROGRESS (THROUGH MAY 2026)



2026 PROGRAM METRICS (THROUGH MAY 2026)

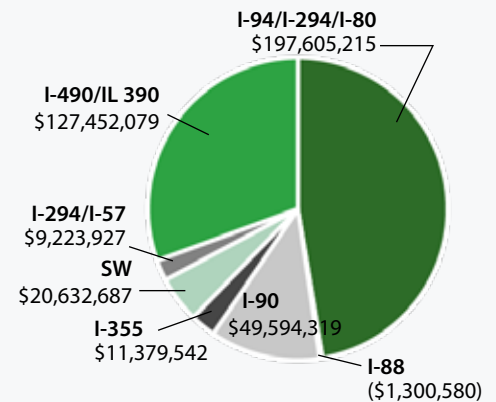
Awarded **5** construction and professional services contracts

Awarded **3** construction contracts less than \$10 million

Closed out **29** construction and professional services contracts

CHANGE ORDERS AND EXTRA WORK ORDERS (2012-MAY 2026)

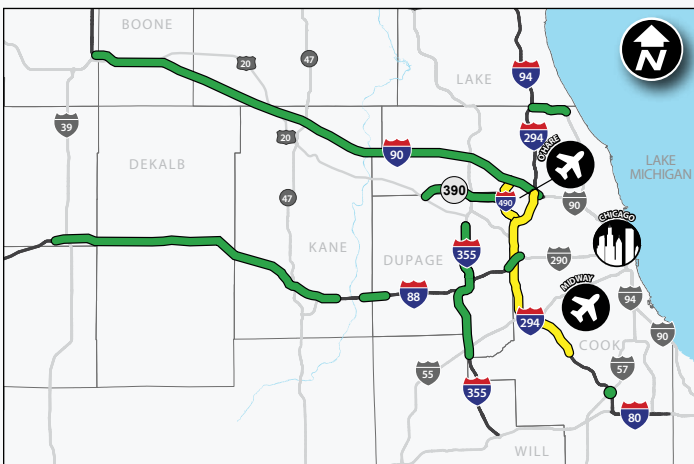
\$419,950,305 executed
5.11% of program award



2026 YTD	2026 Estimated Expenditures	Progress Through May 2026**	Percent Complete
Construction	\$670,936,320	\$267,943,942	40%
Design	\$34,953,951	\$11,782,689	34%
Inspection	\$109,502,129	\$46,122,379	42%
Other*	\$289,002,636	\$40,422,753	14%
Total	\$1,104,395,036	\$366,271,762	33%

*Other includes non-roadway, right-of-way, utilities and third-party payments.
**Financial data presented is preliminary, unaudited and subject to change.
Preliminary financials are provided, as end-of-year data will be confirmed with the closing of the general ledger.

MOVE ILLINOIS PROGRAM PROGRESS MAP



COMPLETED

- Jane Addams Memorial Tollway (I-90) Rebuilding and Widening
- Illinois Route 390 Tollway Construction
- Existing System Needs – Reagan Memorial Tollway (I-88), Veterans Memorial Tollway (I-355), Edens Spur Tollway (I-94)
- Tri-State Tollway (I-294)/I-57 Interchange

CONSTRUCTION UNDERWAY

- I-490 Tollway Construction
- Central Tri-State Tollway (I-294) Reconstruction
- Systemwide Improvements

CENTRAL TRI-STATE TOLLWAY (I-294) PROJECT

DATA THROUGH MAY 2026

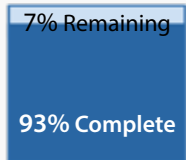


- Reconstructing and widening 22 miles of I-294 from Balmoral Avenue to 95th Street

TOTAL PROJECT SPEND

\$4,059,621,470 project budget

- \$3,772,044,101 spent
- \$287,577,370 remaining

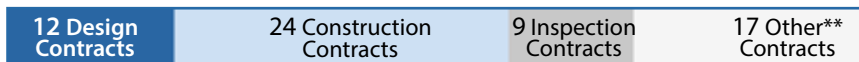


CONTRACT STATUS

164 contracts awarded



62 active contracts

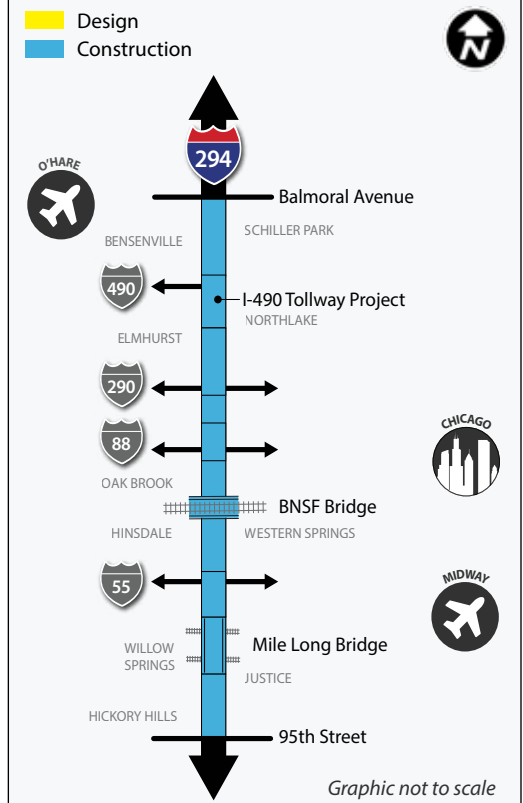


**Includes non-roadway, right-of-way, utilities and third-party work

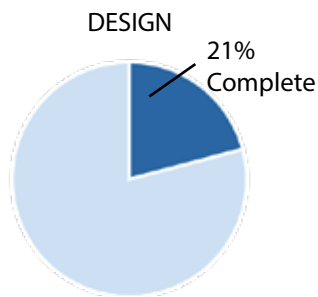
CHANGE ORDERS AND EXTRA WORK ORDERS

- \$188,825,442** executed
- 7.0%** of award

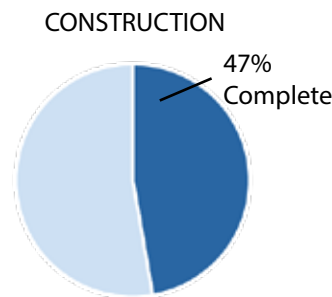
CORRIDOR STATUS DIAGRAM



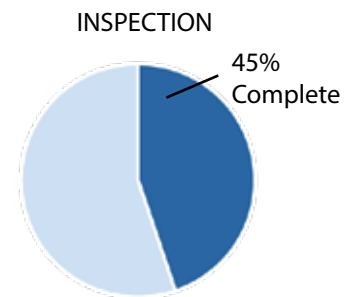
2026 PROJECT PROGRESS BY PHASE



2026 Budget: \$5,130,832
Spent: \$1,070,667

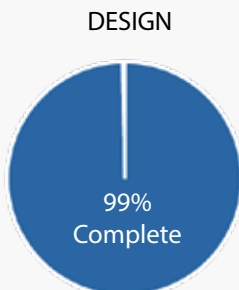


2026 Budget: \$256,432,608
Spent: \$121,241,178

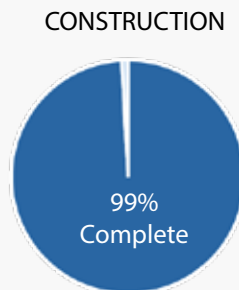


2026 Budget: \$29,113,125
Spent: \$13,050,506

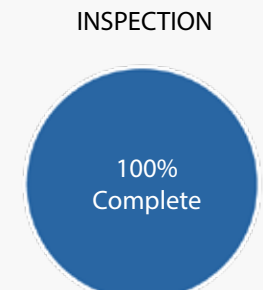
CENTRAL TRI-STATE BUDGET COMMITTED BY PHASE



Anticipated Total Cost: \$410,508,800
Committed: \$409,326,710



Anticipated Total Cost: \$2,894,190,925
Committed: \$2,868,619,897



Anticipated Total Cost: \$445,825,747
Committed: \$449,304,187

ELGIN O'HARE WESTERN ACCESS (EOWA) PROJECT

I-490 AND ILLINOIS ROUTE 390 TOLLWAYS – DATA THROUGH MAY 2026

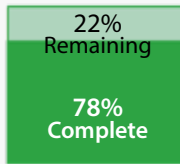


The I-490 Tollway, coupled with the new Illinois Route 390 Tollway, will provide 17 miles of new toll roads and direct access to O'Hare International Airport.

TOTAL PROJECT SPEND

\$4,325,376,459 project budget

- \$3,367,781,415 spent
- \$957,595,045 remaining

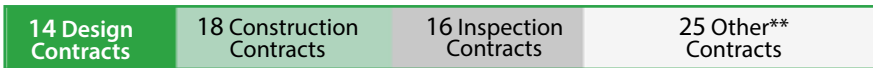


CONTRACT STATUS

175 contracts awarded



73 active contracts

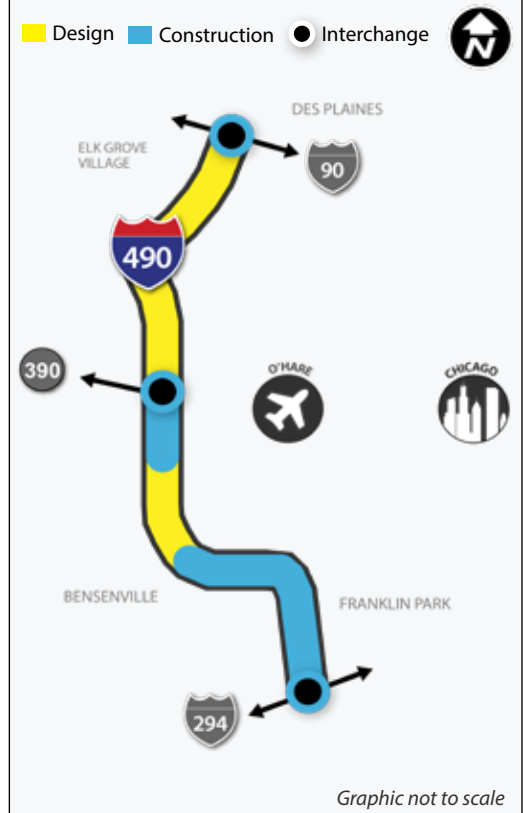


**Includes non-roadway, right-of-way, utilities and third-party work

CHANGE ORDERS AND EXTRA WORK ORDERS

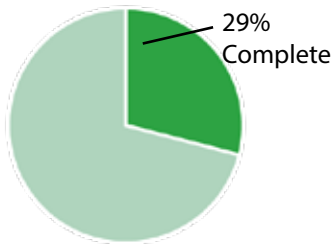
- **\$127,452,079** executed
- **6.8%** of award

I-490 CORRIDOR STATUS DIAGRAM



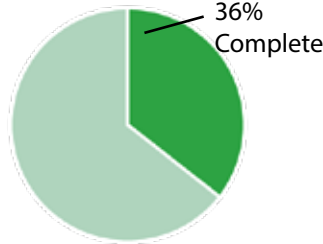
2026 PROJECT PROGRESS BY PHASE

DESIGN



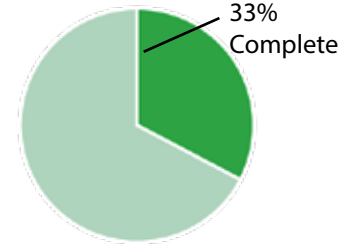
2026 Budget: \$7,735,316
Spent: \$2,247,443

CONSTRUCTION



2026 Budget: \$295,629,413
Spent: \$105,196,984

INSPECTION



2026 Budget: \$34,488,567
Spent: \$11,286,254

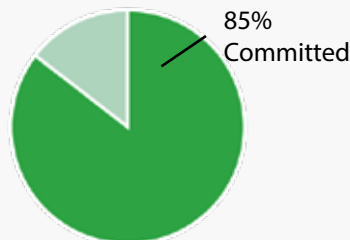
ILLINOIS ROUTE 390 AND I-490 BUDGET COMMITTED BY PHASE

DESIGN



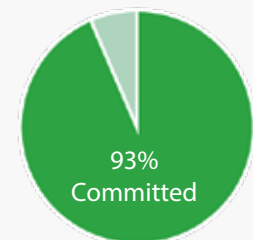
Anticipated Total Cost: \$447,968,683
Committed: \$448,285,791

CONSTRUCTION



Anticipated Total Cost: \$2,349,137,750
Committed: \$2,007,848,779

INSPECTION



Anticipated Total Cost: \$327,587,050
Committed: \$306,265,318

SYSTEMWIDE CONTRACT STATUS

DATA THROUGH MAY 2026

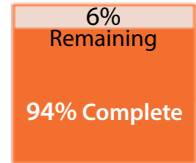


2026 PROJECT HIGHLIGHTS

- York Road Bridge over I-88 Ramps Reconstruction
- M-1 Maintenance Facility Improvements
- Pavement and Bridge Repairs on I-90
- Pavement Repairs Systemwide
- I-94 Drainage Improvements

TOTAL PROJECT SPEND

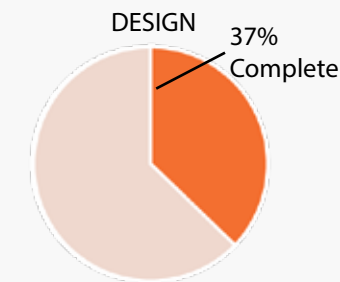
- **\$1,148,829,045** project budget
- **\$1,080,662,304** spent
- **\$68,166,741** remaining



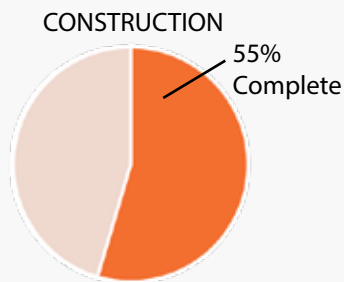
2026 CONSTRUCTION CONTRACT STATUS

- Construction contracts awarded: **1**
- Current board contracts: **0**
- Anticipated future 2025 construction contracts: **0**

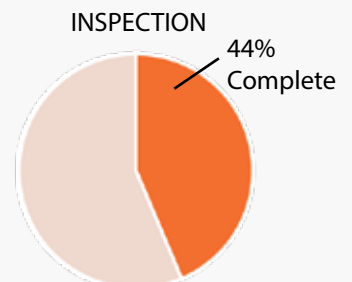
2026 SYSTEMWIDE BUDGET BY PHASE



2026 Budget: \$10,229,823
Spent: \$3,805,870

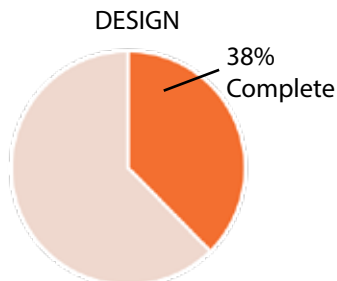


2026 Budget: \$27,041,556
Spent: \$14,765,717

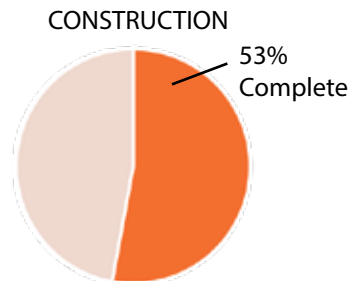


2026 Budget: \$10,619,888
Spent: \$4,633,215

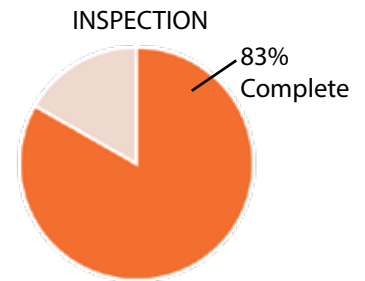
2026 MAINTENANCE FACILITY BUDGET BY PHASE



2026 Budget: \$3,162,983
Spent: \$1,189,483

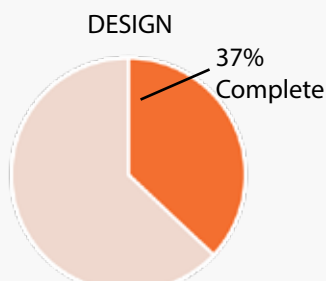


2026 Budget: \$5,966,545
Spent: \$3,157,103

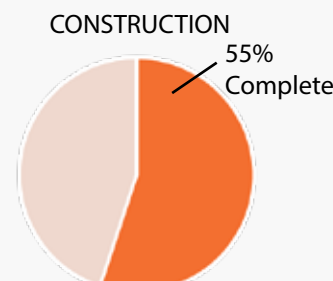


2026 Budget: \$928,514
Spent: \$773,195

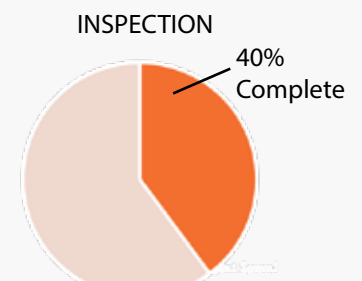
2026 BRIDGE, PAVEMENT, SAFETY APPURTENANCE AND RAMP REPAIRS BUDGET BY PHASE



2026 Budget: \$7,066,841
Spent: \$2,616,387



2026 Budget: \$21,075,011
Spent: \$11,608,613



2026 Budget: \$9,691,374
Spent: \$3,860,020