

# ILLINOIS TOLLWAY APRIL 2026 REPORTING

## MONTHLY ENGINEERING RESOURCES

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- Capital Program Summary
- Central Tri-State Tollway (I-294) Project
- I-490 Tollway Project
- Systemwide Improvements



*Detailed information provided for Central Tri-State Tollway (I-294) Project, I-490 Tollway Project and M&O-funded contracts only.*





## Move Illinois Budget Summary

Preliminary as of March 31, 2026

Program Element	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)
Tri-State Tollway (I-94/I-294/I-80)	\$4,359.5	\$4,330.9	\$28.5
Reagan Memorial Tollway (I-88)	\$342.4	\$342.1	\$0.3
Jane Addams Memorial Tollway (I-90)	\$2,346.0	\$2,329.1	\$17.0
Veterans Memorial Tollway (I-355)	\$169.9	\$169.7	\$0.1
Systemwide Improvements (SW)	\$3,100.4	\$2,332.7	\$767.7
Tri-State (I-294)/I-57 Interchange	\$310.0	\$307.5	\$2.5
Elgin O'Hare Western Access (EOWA)	\$4,325.4	\$3,748.3	\$577.1
Other Emerging Projects	\$264.6	\$246.6	\$18.1
<b>Move Illinois Total</b>	<b>\$15,218.1</b>	<b>\$13,806.9</b>	<b>\$1,411.2</b>

## April Board Engineering Agenda Items

Project	Project Description	Firm Name	Service Type	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)	Board Item #
<b>Systemwide Improvements (SW)</b>				<b>\$3,100,355,615</b>	<b>\$2,332,654,709</b>	<b>\$767,700,906</b>	
4984	I-88 Bridge Rehabilitation IL Route 251 to IL Route 56	Rausch Infrastructure	Construction - Award		\$2,479,864		5
9311	S/W Pavement Marking Improvements	RoadSafe Traffic Systems, Inc.	Construction - Award		\$1,124,274		9
9309	S/W, Intelligent Transportation Deployment and System Management	Atlas Technical Consultants, LLC	Professional Services - Award		\$7,000,000		12
<b>Total After Board Awards</b>					<b>\$2,343,258,847</b>	<b>\$757,096,768</b>	
<b>Other Emerging Projects</b>				<b>\$264,629,876</b>	<b>\$246,561,733</b>	<b>\$18,068,143</b>	
6003	I-294 Oasis Parking Lot Demolition at Hinsdale Oasis and O'Hare Oasis	Veterans Vac Services	Construction - Award		\$1,039,032		4
<b>Projected Balance After Board Awards</b>					<b>\$247,600,765</b>	<b>\$17,029,111</b>	
<b>Elgin O'Hare Western Access (EOWA)</b>				<b>\$4,325,376,459</b>	<b>\$3,748,319,009</b>	<b>\$577,057,450</b>	
4732	I-490 Railroad Bridge Construction & Earthwork	Walsh Construction Company II, LLC	Construction - Supplement		\$7,700,000		10
<b>Total After Board Awards</b>					<b>\$3,756,019,009</b>	<b>\$569,357,450</b>	



*Bridging the Future* Budget Summary

Preliminary as of March 31, 2026

Program Element	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)
Connecting Infrastructure	\$258.0	\$43.0	\$215.0
Preparing For Tomorrow	\$338.8	\$0.0	\$338.8
Improving Mobility	\$782.9	\$85.3	\$697.6
Modernizing The System	\$620.4	\$107.2	\$513.1
<b>Bridging the Future Total</b>	<b>\$2,000.0</b>	<b>\$235.4</b>	<b>\$1,764.6</b>

April Board Engineering Agenda Items

Project	Project Description	Firm Name	Service Type	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)	Board Item #
<b>Connecting Infrastructure</b>				<b>\$258,000,000</b>	<b>\$42,969,676</b>	<b>\$215,030,324</b>	
2028	I-88 Interchange Improvements at York Road, Phase II Engineering Services	Gasperec Elberts Consulting	Professional Services - Award		\$1,771,767		11
<b>Total After Board Awards</b>					<b>\$44,741,443</b>	<b>\$213,258,557</b>	
<b>Improving Mobility</b>				<b>\$782,880,971</b>	<b>\$85,263,445</b>	<b>\$697,617,526</b>	
2033	I-294 Asphalt Overlay and Pavement Marking Improvements Flagg Creek to Cermak Road	Plote Construction, Inc.	Construction - Award		\$28,691,001		1
2032	I-294 Roadway Construction North of St. Charles Road to North Avenue	OHLA Central, Inc.	Construction - Award		\$15,374,262		2
4768	I-490 Grading and Drainage Improvements Beeline Drive to Supreme Drive	Foundation Mechanics, LLC	Construction - Award		\$11,138,000		3
4770	EOWA I-490, Roadway and Bridge Construction, I-294 to I-90, Taft Avenue to Foster Avenue, Construction Management Services	Burns & McDonnell Engineering Company, Inc.	Professional Services - Award		\$20,400,000		13
<b>Total After Board Awards</b>					<b>\$160,866,707</b>	<b>\$622,014,264</b>	
<b>Modernizing The System</b>				<b>\$620,350,201</b>	<b>\$107,208,520</b>	<b>\$513,141,681</b>	
4999	I-294/I-94 Bridge Rehabilitation Touhy Avenue to Waukegan Road	Lorig Construction Company	Construction - Award		\$2,749,991		6
6002	S/W Pavement Repairs	K-Five Construction Corporation	Construction - Award		\$10,097,205		7
2036	I-355 Pavement Rehabilitation I-80 to I-55	F.H. Paschen, S.N. Nielsen & Associates LLC	Construction - Award		\$12,236,410		8
<b>Total After Board Awards</b>					<b>\$132,292,125</b>	<b>\$488,058,076</b>	

# MOVE ILLINOIS CAPITAL PROGRAM

DATA THROUGH MARCH 2026



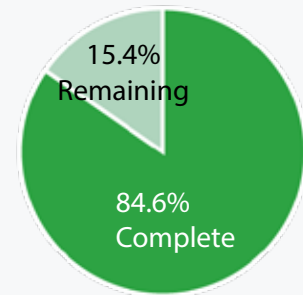
The Illinois Tollway is in year 14 of the 16-year, \$15 billion capital program, *Move Illinois: The Illinois Tollway Driving the Future.*

## MOVE ILLINOIS PROGRAM BUDGET OVERVIEW (2012-2026)

**\$13.8 billion** or 90.7% of the program budget committed

- **\$8.8 billion**, or approximately 57.8%, in construction work
- **\$3.3 billion**, or approximately 21.7%, in consultant services
- **\$1.7 billion**, or approximately 11.2%, in other costs (utilities, ROW, misc.)
- **\$265.8 million** in reimbursement agreements has been approved; reducing overall program costs by 1.8%

**84.6%** of the *Move Illinois* Program is complete (work in place)



## PROGRAM EXPENDITURES (2012-2026)



## PROGRAM BUDGET BY CORRIDOR (2012-2026)

Program Element	Current Budget (millions)	Original Awards to Date (millions)	Contract Changes (CO/EWO/Supp.) (millions)	Total Obligations* (millions)	Budget Remaining (millions)
I-94/I-294/I-80	\$4,359.5	\$4,007.2	\$323.7	\$4,330.9	\$28.5
I-88	\$342.4	\$339.8	\$2.3	\$342.1	\$0.3
I-90	\$2,346.0	\$2,247.6	\$81.5	\$2,329.1	\$17.0
I-355	\$169.9	\$156.1	\$13.6	\$169.7	\$0.1
SW	\$3,100.4	\$2,031.8	\$300.8	\$2,332.7	\$767.7
I-294/I-57	\$310.0	\$294.8	\$12.7	\$307.5	\$2.5
EOWA	\$4,325.4	\$3,461.7	\$286.6	\$3,748.3	\$577.1
Other emerging projects	\$264.6	\$254.7	(\$8.1)	\$246.6	\$18.1
<b>Totals</b>	<b>\$15,218.1</b>	<b>\$12,793.8</b>	<b>\$1,013.2</b>	<b>\$13,806.9</b>	<b>\$1,411.2</b>

\*Total Obligations = Original Awards to Date + Contract Changes (CO/EWO/Supplements)

NOTE: \$572.2 million of additional Right of Way and Utility Authorizations reclassified from Contract Changes to Original Awards to Date

## PROGRAM METRICS (2012-2026)

Created or sustained up to **151,930** jobs

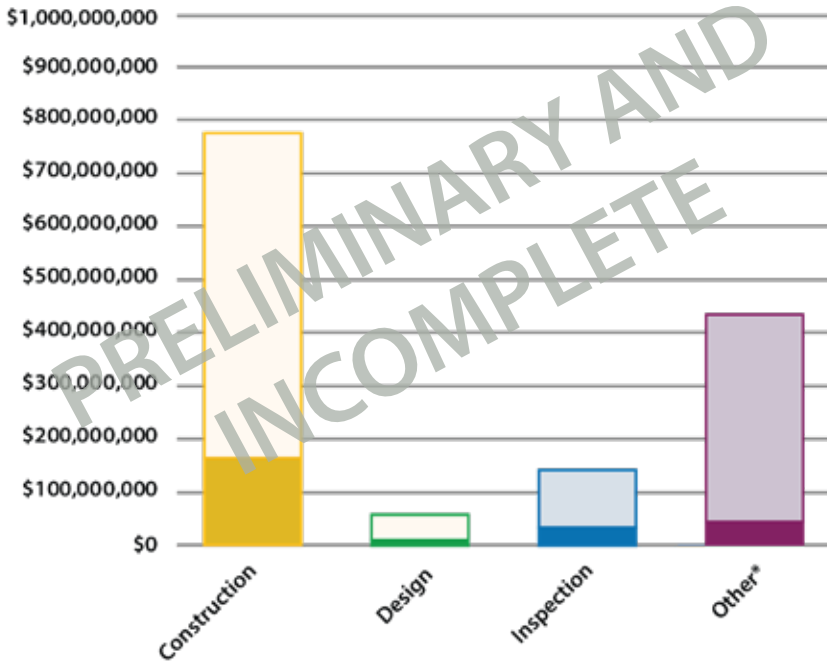
Awarded **928** construction and professional services contracts

Closed out **777** construction and professional services contracts

# MOVE ILLINOIS CAPITAL PROGRAM

DATA THROUGH MARCH 2026

## 2026 PROGRAM PROGRESS (THROUGH MARCH 2026)



## 2026 PROGRAM METRICS (THROUGH MARCH 2026)

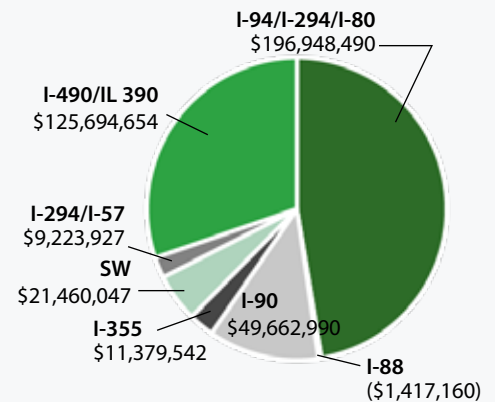
Awarded **1** construction and professional services contracts

Awarded **0** construction contracts less than \$10 million

Closed out **24** construction and professional services contracts

## CHANGE ORDERS AND EXTRA WORK ORDERS (2012-MARCH 2026)

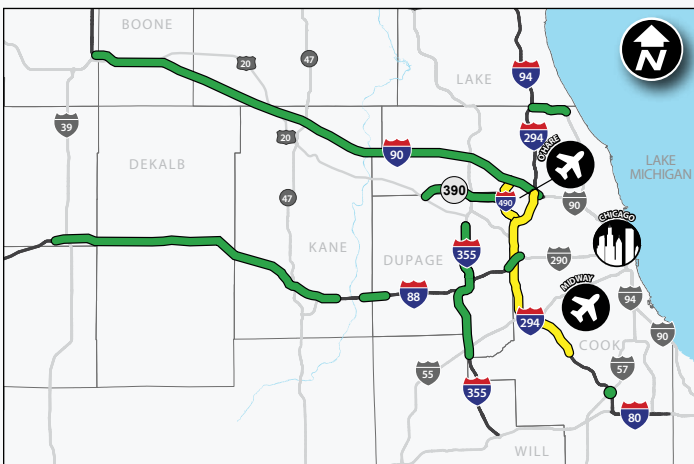
**\$416,993,834** executed  
**5.07%** of program award



2026 YTD	2026 Estimated Expenditures	Progress Through March 2026**	Percent Complete
Construction	\$670,936,320	\$141,810,594	21%
Design	\$34,953,951	\$6,417,162	18%
Inspection	\$109,502,129	\$26,253,891	24%
Other*	\$289,002,636	\$28,948,444	10%
<b>Total</b>	<b>\$1,104,395,036</b>	<b>\$203,430,092</b>	<b>18%</b>

\*Other includes non-roadway, right-of-way, utilities and third-party payments.  
\*\*Financial data presented is preliminary, unaudited and subject to change.  
Preliminary financials are provided, as end-of-year data will be confirmed with the closing of the general ledger.

## MOVE ILLINOIS PROGRAM PROGRESS MAP



### COMPLETED

- Jane Addams Memorial Tollway (I-90) Rebuilding and Widening
- Illinois Route 390 Tollway Construction
- Existing System Needs – Reagan Memorial Tollway (I-88), Veterans Memorial Tollway (I-355), Edens Spur Tollway (I-94)
- Tri-State Tollway (I-294)/I-57 Interchange

### CONSTRUCTION UNDERWAY

- I-490 Tollway Construction
- Central Tri-State Tollway (I-294) Reconstruction
- Systemwide Improvements

# CENTRAL TRI-STATE TOLLWAY (I-294) PROJECT

DATA THROUGH MARCH 2026

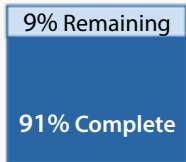


- Reconstructing and widening 22 miles of I-294 from Balmoral Avenue to 95th Street

## TOTAL PROJECT SPEND

**\$4,059,621,470** project budget

- \$3,705,624,565 spent
- \$353,996,906 remaining

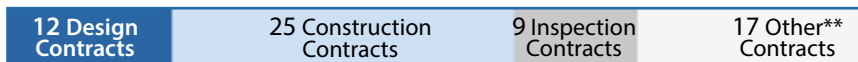


## CONTRACT STATUS

**164** contracts awarded



**63** active contracts

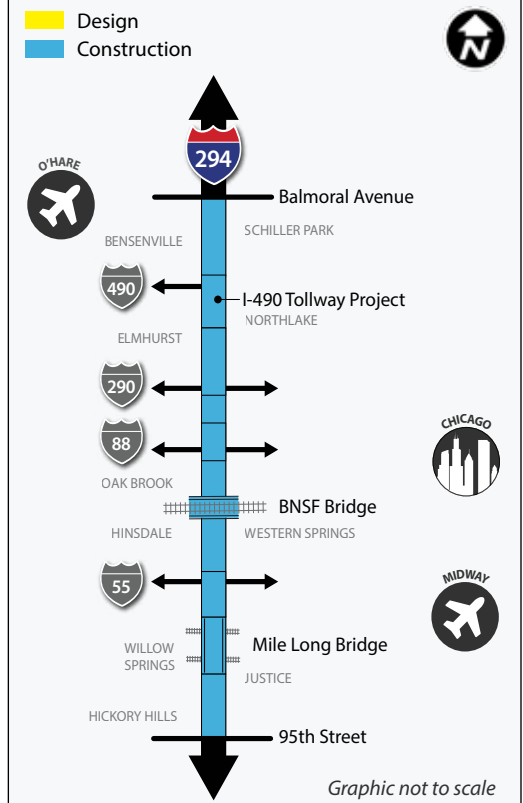


\*\*Includes non-roadway, right-of-way, utilities and third-party work

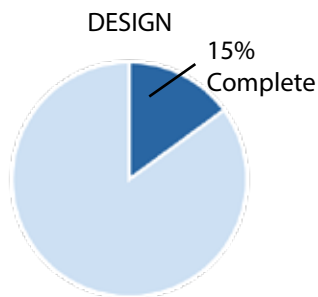
## CHANGE ORDERS AND EXTRA WORK ORDERS

- \$188,168,717** executed
- 7.0%** of award

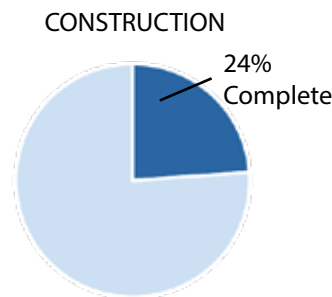
## CORRIDOR STATUS DIAGRAM



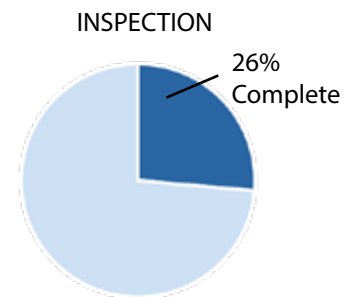
## 2026 PROJECT PROGRESS BY PHASE



2026 Budget: \$5,130,832  
Spent: \$767,652

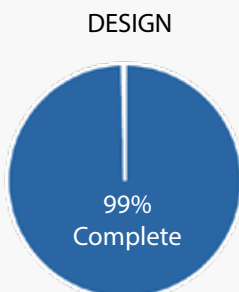


2026 Budget: \$256,432,608  
Spent: \$61,256,276

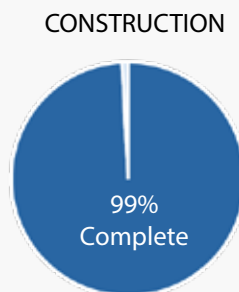


2026 Budget: \$29,113,125  
Spent: \$7,685,922

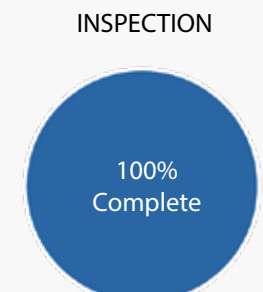
## CENTRAL TRI-STATE BUDGET COMMITTED BY PHASE



Anticipated Total Cost: \$410,508,800  
Committed: \$409,326,710



Anticipated Total Cost: \$2,894,190,925  
Committed: \$2,870,027,725



Anticipated Total Cost: \$445,825,747  
Committed: \$448,804,187

# ELGIN O'HARE WESTERN ACCESS (EOWA) PROJECT

I-490 AND ILLINOIS ROUTE 390 TOLLWAYS – DATA THROUGH MARCH 2026

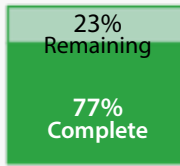


The I-490 Tollway, coupled with the new Illinois Route 390 Tollway, will provide 17 miles of new toll roads and direct access to O'Hare International Airport.

## TOTAL PROJECT SPEND

**\$4,325,376,459** project budget

- \$3,314,728,694 spent
- \$1,010,647,765 remaining



## CONTRACT STATUS

**175** contracts awarded



**74** active contracts

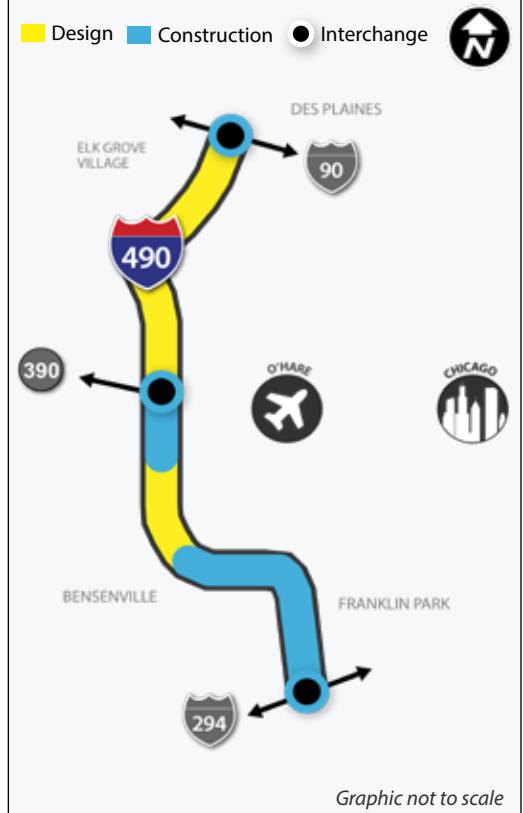


\*\*Includes non-roadway, right-of-way, utilities and third-party work

## CHANGE ORDERS AND EXTRA WORK ORDERS

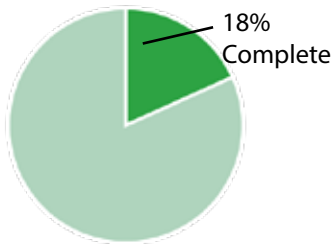
- **\$125,694,654** executed
- **6.7%** of award

## I-490 CORRIDOR STATUS DIAGRAM



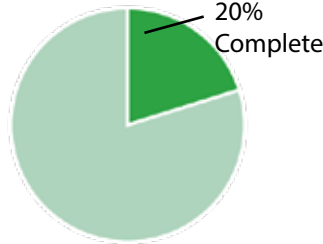
## 2026 PROJECT PROGRESS BY PHASE

### DESIGN



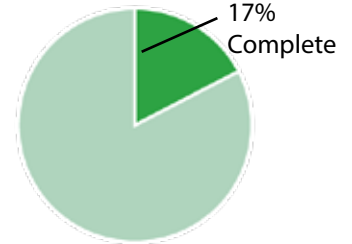
2026 Budget: \$7,735,316  
Spent: \$1,411,551

### CONSTRUCTION



2026 Budget: \$295,629,413  
Spent: \$59,605,840

### INSPECTION



2026 Budget: \$34,488,567  
Spent: \$5,992,414

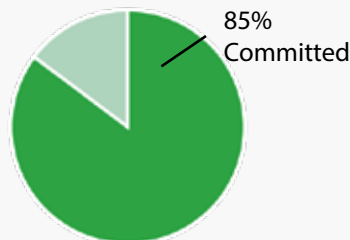
## ILLINOIS ROUTE 390 AND I-490 BUDGET COMMITTED BY PHASE

### DESIGN



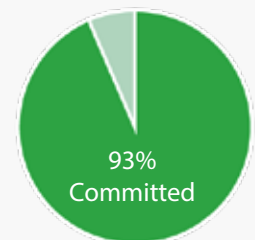
Anticipated Total Cost: \$447,968,683  
Committed: \$448,285,791

### CONSTRUCTION



Anticipated Total Cost: \$2,349,137,750  
Committed: \$2,002,179,993

### INSPECTION



Anticipated Total Cost: \$327,587,050  
Committed: \$306,265,318

# SYSTEMWIDE CONTRACT STATUS

DATA THROUGH MARCH 2026

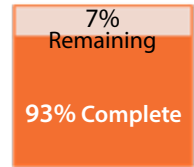


## 2026 PROJECT HIGHLIGHTS

- York Road Bridge over I-88 Ramps Reconstruction
- M-1 Maintenance Facility Improvements
- Pavement and Bridge Repairs on I-90
- Pavement Repairs Systemwide
- I-94 Drainage Improvements

## TOTAL PROJECT SPEND

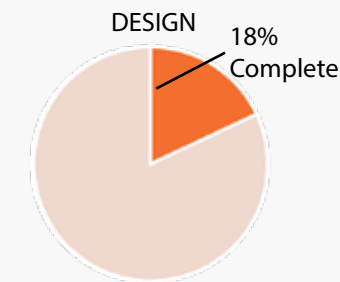
- \$1,148,829,045** project budget
- \$1,070,857,701 spent
  - \$77,971,345 remaining



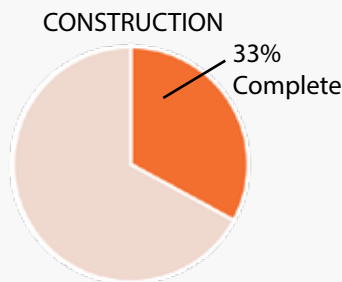
## 2026 CONSTRUCTION CONTRACT STATUS

- Construction contracts awarded: **0**
- Current board contracts: **1**
- Anticipated future 2025 construction contracts: **0**

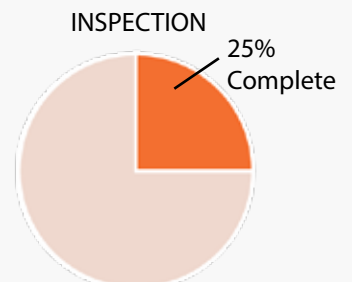
## 2026 SYSTEMWIDE BUDGET BY PHASE



2026 Budget: \$10,229,823  
Spent: \$1,841,868

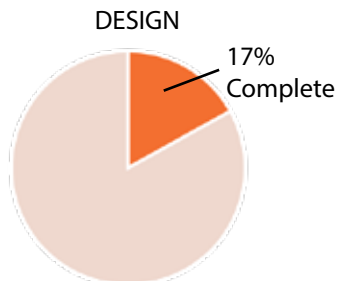


2026 Budget: \$27,041,556  
Spent: \$8,903,000

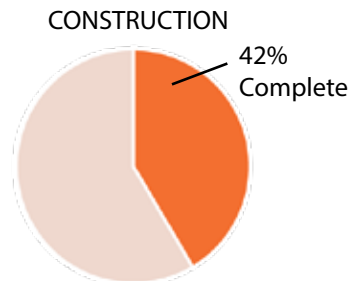


2026 Budget: \$10,619,888  
Spent: \$2,655,802

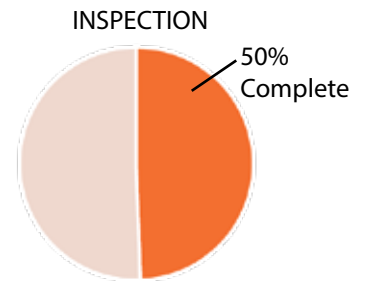
## 2026 MAINTENANCE FACILITY BUDGET BY PHASE



2026 Budget: \$3,162,983  
Spent: \$535,525

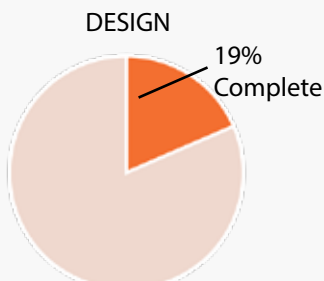


2026 Budget: \$5,966,545  
Spent: \$2,476,389

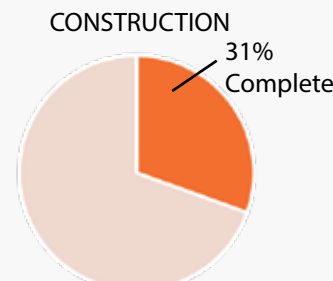


2026 Budget: \$928,514  
Spent: \$459,527

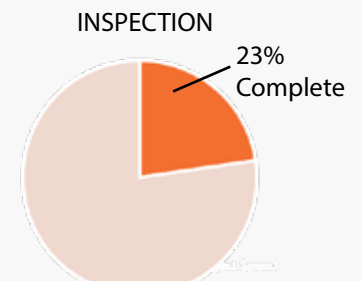
## 2026 BRIDGE, PAVEMENT, SAFETY APPURTENANCE AND RAMP REPAIRS BUDGET BY PHASE



2026 Budget: \$7,066,841  
Spent: \$1,306,343



2026 Budget: \$21,075,011  
Spent: \$6,426,611



2026 Budget: \$9,691,374  
Spent: \$2,196,276