

ILLINOIS TOLLWAY MARCH 2026 REPORTING

MONTHLY ENGINEERING RESOURCES

- Capital Program Summary
- Central Tri-State Tollway (I-294) Project
- I-490 Tollway Project
- Systemwide Improvements



Detailed information provided for Central Tri-State Tollway (I-294) Project, I-490 Tollway Project and M&O-funded contracts only.





Move Illinois Budget Summary

Preliminary as of February 28, 2026

Program Element	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)
Tri-State Tollway (I-94/I-294/I-80)	\$4,359.5	\$4,309.4	\$50.0
Reagan Memorial Tollway (I-88)	\$342.4	\$342.0	\$0.3
Jane Addams Memorial Tollway (I-90)	\$2,346.0	\$2,329.2	\$16.9
Veterans Memorial Tollway (I-355)	\$169.9	\$169.7	\$0.1
Systemwide Improvements (SW)	\$3,100.4	\$2,334.1	\$766.3
Tri-State (I-294)/I-57 Interchange	\$310.0	\$307.5	\$2.5
Elgin O'Hare Western Access (EOWA)	\$4,325.4	\$3,730.6	\$594.8
Other Emerging Projects	\$264.6	\$245.7	\$18.9
Move Illinois Total	\$15,218.1	\$13,768.3	\$1,449.8

March Board Engineering Agenda Items

Project	Project Description	Firm Name	Service Type	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)	Board Item #
Elgin O'Hare Western Access (EOWA)				\$4,325,376,459	\$3,730,622,361	\$594,754,098	
4701	IL 390 / I-490, CCM/CPM Services	Knight E/A, Inc./V3 Companies, Ltd.	Professional Services - Supplement		\$5,072,000		8
4700	IL 390 / I-490, DCM Services	Jacobs Engineering Group, Inc.	Professional Services - Supplement		\$4,417,200		9
Total After Board Awards					\$3,740,111,561	\$585,264,898	



Bridging the Future Budget Summary

Preliminary as of February 28, 2026

Program Element	Current Budget (millions)	Total Obligations (millions)	Remaining Commitment
Connecting Infrastructure	\$258.0	\$43.0	\$215.0
Preparing For Tomorrow	\$338.8	\$0.0	\$338.8
Improving Mobility	\$782.9	\$75.1	\$707.8
Modernizing The System	\$620.4	\$53.0	\$567.3
Bridging the Future Total	\$2,000.0	\$171.1	\$1,828.9

March Board Engineering Agenda Items

Project	Project Description	Firm Name	Service Type	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)	Board Item #
Improving Mobility				\$782,880,971	\$75,108,194	\$707,772,777	
2029	I-294, Asphalt Overlay and Pavement Marking, Construction Management Services	SQN Associates, LLC	Professional Services - Award		\$4,200,000		6
2030	I-294, Roadway and Bridge Reconstruction, St. Charles Rd. to North Avenue, Construction Management Services	HR Green, Inc.	Professional Services - Award		\$5,600,000		7
Total After Board Awards					\$84,908,194	\$697,972,777	
Modernizing The System				\$620,350,201	\$53,007,516	\$567,342,685	
2022	I-88 Bridge Rehabilitation, IL Rt. 26 to Steward Creek	Foundation Mechanics, LLC	Construction - Award		\$10,942,861		1
2026	I-88 Bridge Rehabilitation, Howland Creek to IL Rt. 26 Ramp	Civil Constructors, Inc.	Construction - Award		\$11,986,024		2
4998	S/W Lighting Repairs	Meade, Inc.	Construction - Award		\$9,721,365		3
2031	S/W Construction Management Services Upon Request	Gonzalez Companies, LLC	Professional Services - Award		\$5,000,000		4
4997	S/W Construction Management Services Upon Request	American Engineering Consultants, Inc.	Professional Services - Award		\$3,000,000		5
Total After Board Awards					\$93,657,765	\$526,692,436	

MOVE ILLINOIS CAPITAL PROGRAM

DATA THROUGH FEBRUARY 2026



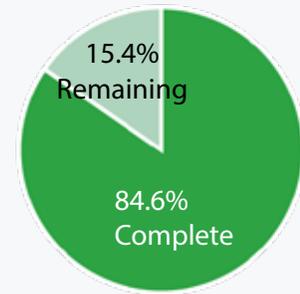
The Illinois Tollway is in year 14 of the 16-year, \$15 billion capital program, *Move Illinois: The Illinois Tollway Driving the Future.*

MOVE ILLINOIS PROGRAM BUDGET OVERVIEW (2012-2026)

\$13.8 billion or **90.7%** of the program budget committed

- **\$8.8 billion**, or approximately **57.8%**, in construction work
- **\$3.3 billion**, or approximately **21.7%**, in consultant services
- **\$1.7 billion**, or approximately **11.2%**, in other costs (utilities, ROW, misc.)
- **\$265.6 million** in reimbursement agreements has been approved; reducing overall program costs by **1.8%**

84.6% of the *Move Illinois* Program is complete (work in place)



PROGRAM EXPENDITURES (2012-2026)



PROGRAM BUDGET BY CORRIDOR (2012-2026)

Program Element	Current Budget (millions)	Original Awards to Date (millions)	Contract Changes (CO/EWO/Supp.) (millions)	Total Obligations* (millions)	Budget Remaining (millions)
I-94/I-294/I-80	\$4,359.5	\$3,987.2	\$322.2	\$4,309.4	\$50.0
I-88	\$342.4	\$339.8	\$2.2	\$342.0	\$0.3
I-90	\$2,346.0	\$2,247.6	\$81.6	\$2,329.2	\$16.9
I-355	\$169.9	\$156.1	\$13.6	\$169.7	\$0.1
SW	\$3,100.4	\$2,031.8	\$302.3	\$2,334.1	\$766.3
I-294/I-57	\$310.0	\$294.8	\$12.7	\$307.5	\$2.5
EOWA	\$4,325.4	\$3,461.1	\$269.5	\$3,730.6	\$594.8
Other emerging projects	\$264.6	\$254.7	(\$9.0)	\$245.7	\$18.9
Totals	\$15,218.1	\$12,773.2	\$995.1	\$13,768.3	\$1,449.8

*Total Obligations = Original Awards to Date + Contract Changes (CO/EWO/Supplements)

NOTE: \$572.2 million of additional Right of Way and Utility Authorizations reclassified from Contract Changes to Original Awards to Date

PROGRAM METRICS (2012-2026)

Created or sustained up to **150,720** jobs

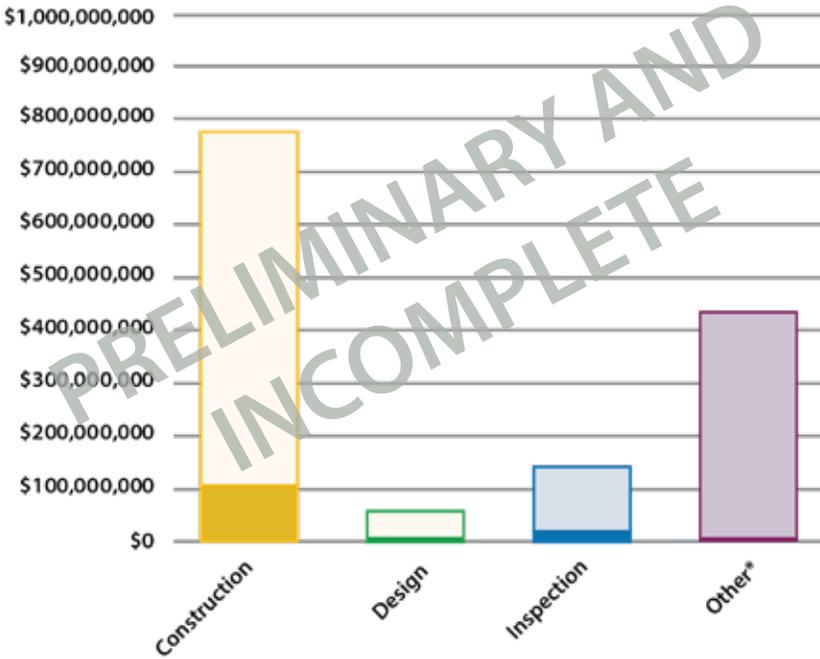
Awarded **929** construction and professional services contracts

Closed out **768** construction and professional services contracts

MOVE ILLINOIS CAPITAL PROGRAM

DATA THROUGH FEBRUARY 2026

2026 PROGRAM PROGRESS (THROUGH FEBRUARY 2026)



2026 YTD	2026 Estimated Expenditures	Progress Through February 2026**	Percent Complete
Construction	\$670,936,320	\$92,330,999	14%
Design	\$34,953,951	\$4,327,344	12%
Inspection	\$109,502,129	\$16,005,094	15%
Other*	\$289,002,636	\$3,732,537	1%
Total	\$1,104,395,036	\$116,395,975	11%

*Other includes non-roadway, right-of-way, utilities and third-party payments.
 **Financial data presented is preliminary, unaudited and subject to change.
 Preliminary financials are provided, as end-of-year data will be confirmed with the closing of the general ledger.

2026 PROGRAM METRICS (THROUGH FEBRUARY 2026)

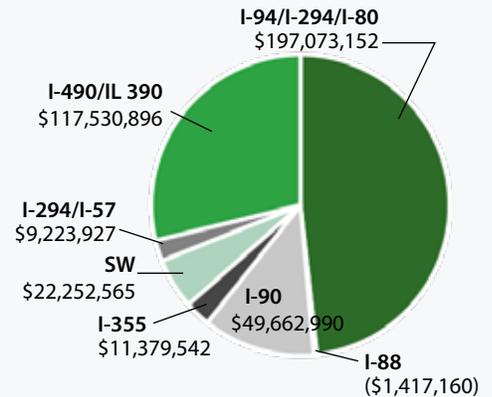
Awarded **1** construction and professional services contracts

Awarded **0** construction contracts less than \$10 million

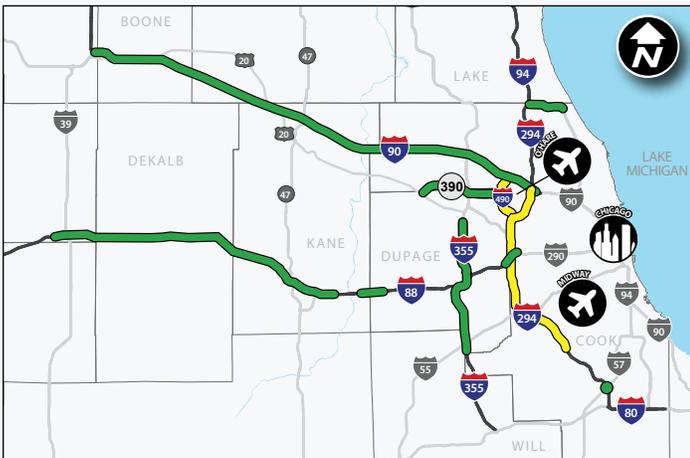
Closed out **15** construction and professional services contracts

CHANGE ORDERS AND EXTRA WORK ORDERS (2012-FEBRUARY 2026)

\$409,036,733 executed
4.98% of program award



MOVE ILLINOIS PROGRAM PROGRESS MAP



COMPLETED

- Jane Addams Memorial Tollway (I-90) Rebuilding and Widening
- Illinois Route 390 Tollway Construction
- Existing System Needs – Reagan Memorial Tollway (I-88), Veterans Memorial Tollway (I-355), Edens Spur Tollway (I-94)
- Tri-State Tollway (I-294)/I-57 Interchange

CONSTRUCTION UNDERWAY

- I-490 Tollway Construction
- Central Tri-State Tollway (I-294) Reconstruction
- Systemwide Improvements

CENTRAL TRI-STATE TOLLWAY (I-294) PROJECT

DATA THROUGH FEBRUARY 2026

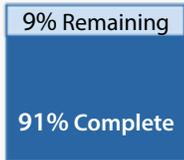


- Reconstructing and widening 22 miles of I-294 from Balmoral Avenue to 95th Street

TOTAL PROJECT SPEND

\$4,059,621,470 project budget

- \$3,675,885,253 spent
- \$383,736,217 remaining



CONTRACT STATUS

164 contracts awarded



64 active contracts

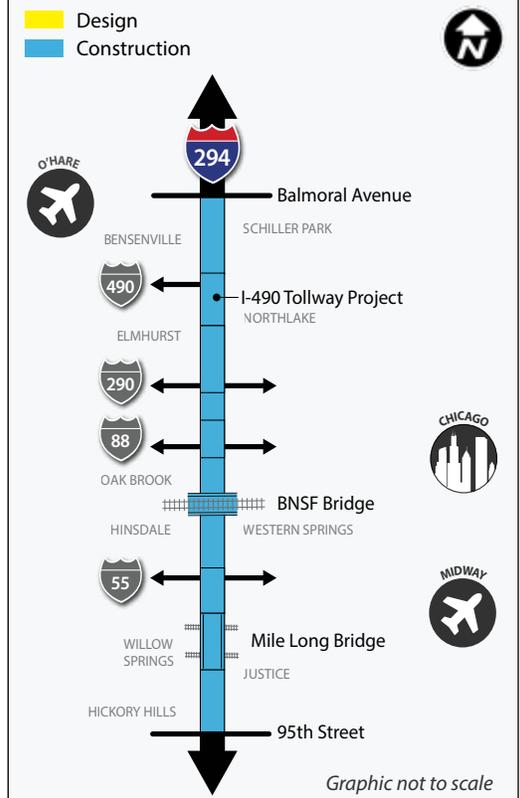


**Includes non-roadway, right-of-way, utilities and third-party work

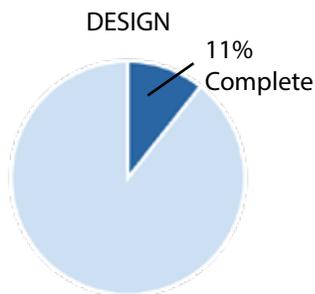
CHANGE ORDERS AND EXTRA WORK ORDERS

- \$188,109,110** executed
- 7.0%** of award

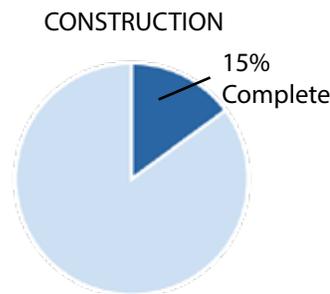
CORRIDOR STATUS DIAGRAM



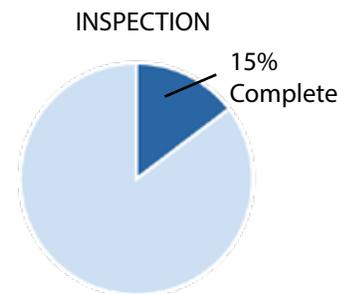
2026 PROJECT PROGRESS BY PHASE



2026 Budget: \$5,130,832
Spent: \$548,277



2026 Budget: \$256,432,608
Spent: \$38,243,979



2026 Budget: \$29,113,125
Spent: \$4,266,833

CENTRAL TRI-STATE BUDGET COMMITTED BY PHASE



Anticipated Total Cost: \$410,508,800
Committed: \$409,326,710



Anticipated Total Cost: \$2,894,190,925
Committed: \$2,868,448,266



Anticipated Total Cost: \$445,825,747
Committed: \$448,804,187

ELGIN O'HARE WESTERN ACCESS (EOWA) PROJECT

I-490 AND ILLINOIS ROUTE 390 TOLLWAYS – DATA THROUGH FEBRUARY 2026



The I-490 Tollway, coupled with the new Illinois Route 390 Tollway, will provide 17 miles of new toll roads and direct access to O'Hare International Airport.

TOTAL PROJECT SPEND

\$4,325,376,459 project budget

- \$3,276,205,387 spent
- \$1,049,171,072 remaining



CONTRACT STATUS

175 contracts awarded



74 active contracts

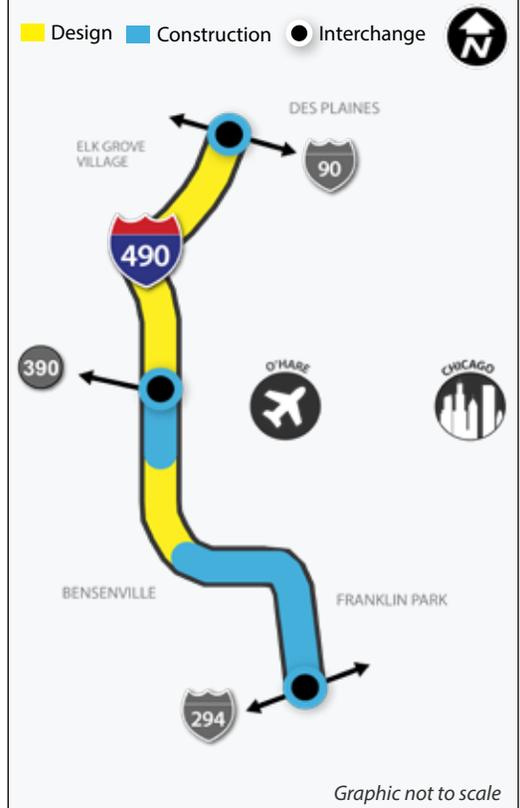


**Includes non-roadway, right-of-way, utilities and third-party work

CHANGE ORDERS AND EXTRA WORK ORDERS

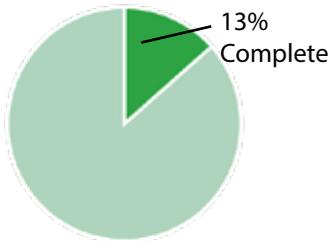
- **\$117,530,896** executed
- **6.3%** of award

I-490 CORRIDOR STATUS DIAGRAM



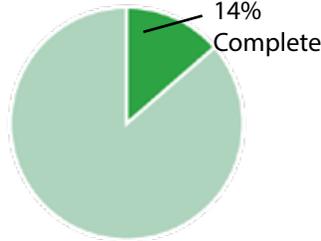
2026 PROJECT PROGRESS BY PHASE

DESIGN



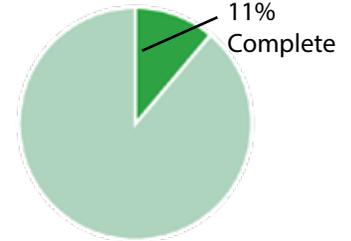
2026 Budget: \$7,735,316
Spent: \$1,040,709

CONSTRUCTION



2026 Budget: \$295,629,413
Spent: \$40,298,251

INSPECTION



2026 Budget: \$34,488,567
Spent: \$3,854,779

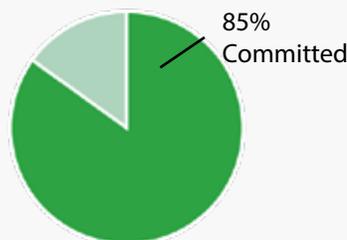
ILLINOIS ROUTE 390 AND I-490 BUDGET COMMITTED BY PHASE

DESIGN



Anticipated Total Cost: \$447,968,683
Committed: \$443,868,591

CONSTRUCTION



Anticipated Total Cost: \$2,349,137,750
Committed: \$1,994,529,395

INSPECTION



Anticipated Total Cost: \$327,587,050
Committed: \$301,193,318

SYSTEMWIDE CONTRACT STATUS

DATA THROUGH FEBRUARY 2026



2026 PROJECT HIGHLIGHTS

- York Road Bridge over I-88 Ramps Reconstruction
- M-1 Maintenance Facility Improvements
- Pavement and Bridge Repairs on I-90
- Pavement Repairs Systemwide
- I-94 Drainage Improvements

TOTAL PROJECT SPEND

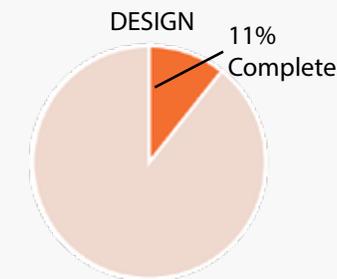
- **\$1,148,829,045** project budget
- **\$1,066,585,444** spent
- **\$82,243,601** remaining



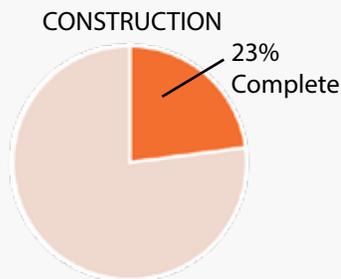
2026 CONSTRUCTION CONTRACT STATUS

- Construction contracts awarded: **0**
- Current board contracts: **0**
- Anticipated future 2025 construction contracts: **1**

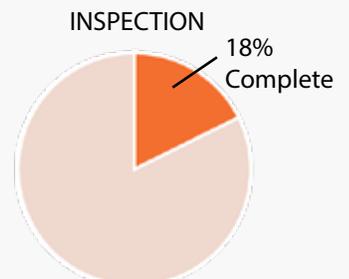
2026 SYSTEMWIDE BUDGET BY PHASE



2026 Budget: \$10,229,823
Spent: \$1,093,810

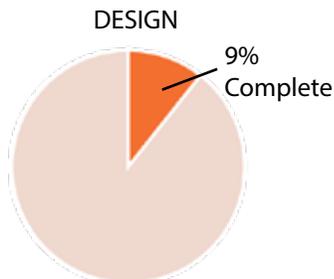


2026 Budget: \$27,041,556
Spent: \$6,202,206

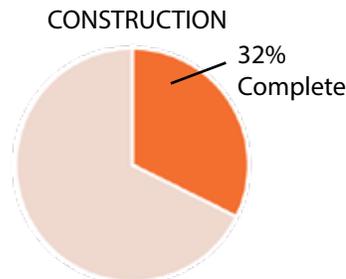


2026 Budget: \$10,619,888
Spent: \$1,875,583

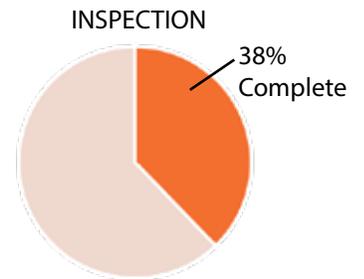
2026 MAINTENANCE FACILITY BUDGET BY PHASE



2026 Budget: \$3,162,983
Spent: \$275,977

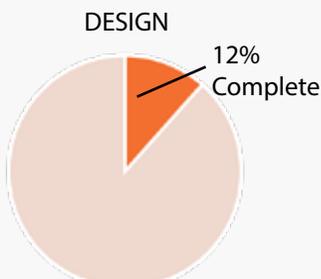


2026 Budget: \$5,966,545
Spent: \$1,928,346

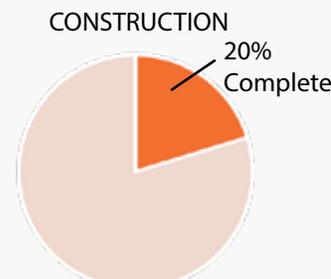


2026 Budget: \$928,514
Spent: \$351,018

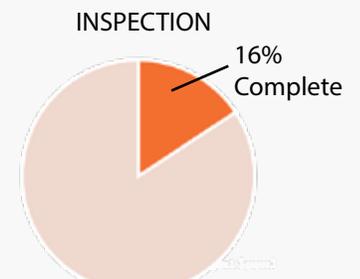
2026 BRIDGE, PAVEMENT, SAFETY APPURTENANCE AND RAMP REPAIRS BUDGET BY PHASE



2026 Budget: \$7,066,841
Spent: \$817,832



2026 Budget: \$21,075,011
Spent: \$4,273,860



2026 Budget: \$9,691,374
Spent: \$1,524,565