

DRIVING CONNECTIONS

\$26.5 billion program, 2027-2042

August Board 2026

CAPITAL PROGRAM OVERVIEW



How We Got Here



Comprehensive Public Engagement

over 2 years



Regional Collaboration

with partner agencies



Direct Coordination

with state, county and
municipal leaders



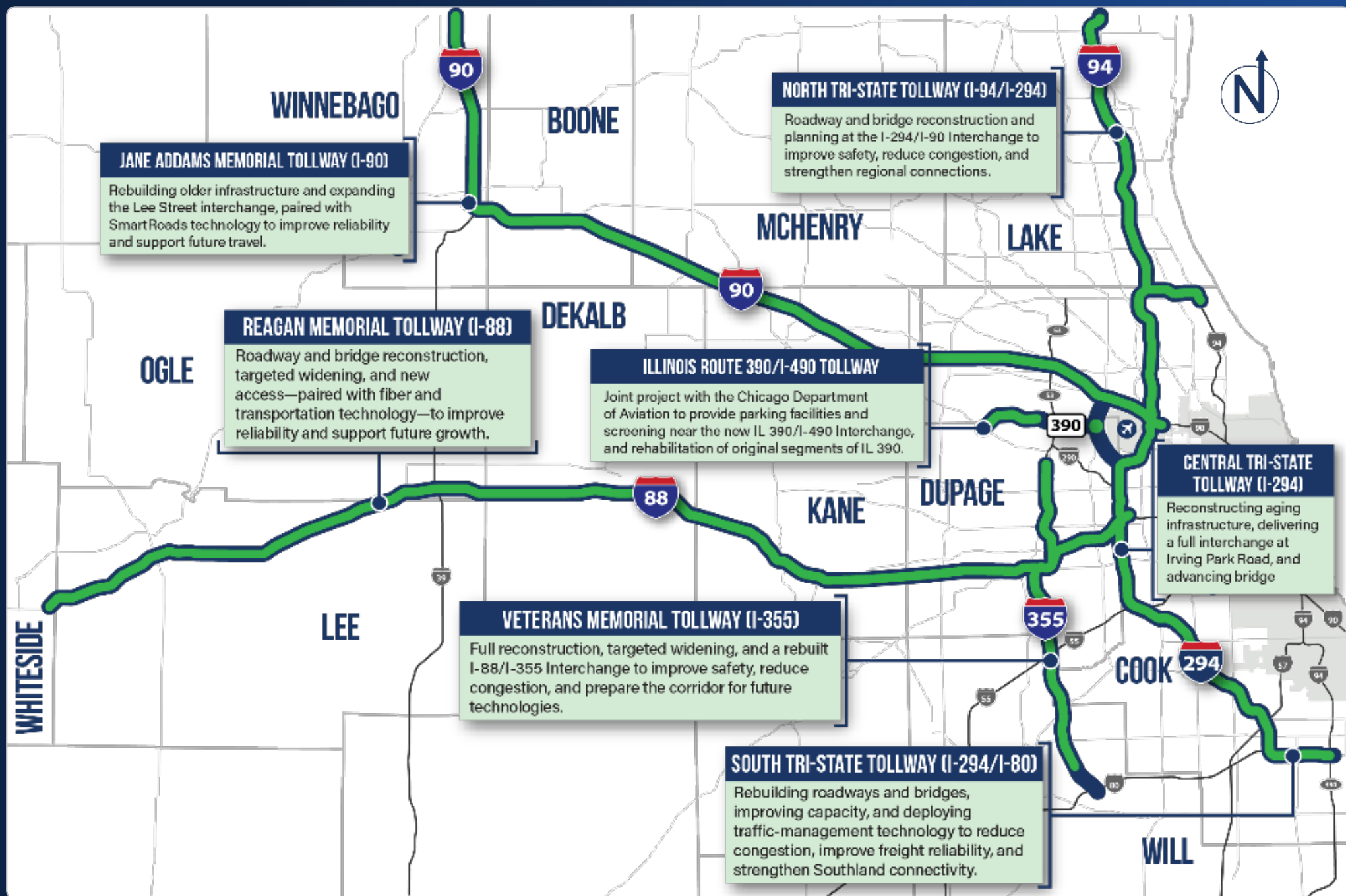
Extensive Community Input

through open houses and
customer surveys

DRIVING CONNECTIONS

- ✓ Strengthen the system
- ✓ Drive economic growth
- ✓ Maximize prior investments
- ✓ Expand regional access
- ✓ Transform with technology

PROGRAM GOALS





VETERANS MEMORIAL TOLLWAY

ESTIMATED INVESTMENT: \$6.63 BILLION

**I-88/I-355 Interchange
Reconstruction**

**\$3.1
billion**

Reconstruction
I-55 to Army Trail Road

**\$2.2
billion**

Road and Bridge Rehabilitation
Boughton Road to Army Trail Road

**\$318
million**

I-355 Widening
Roosevelt Road to North Avenue

**\$197
million**

Road and Bridge Rehabilitation
Spring Creek Toll Plaza to I-55

**\$650
million**

Fiber Upgrades
I-80 to Boughton Road; Army Trail to I-90

**\$100
million**





REAGAN MEMORIAL TOLLWAY

ESTIMATED INVESTMENT: \$3.53 BILLION

Road and Bridge Rehabilitation

Butterfield Road (IL 56) to Aurora Toll Plaza

**\$210
million**

Fiber Upgrades

Rock Falls to Roosevelt Road

**\$337
million**

Road and Bridge Rehabilitation

US 30 to Steward Road

**\$299
million**

West Access Improvements

US 30 to Orchard Road

**\$66
million**

Road and Bridge Rehabilitation

Aurora Toll Plaza to Washington Street

**\$391
million**

I-88 Widening

Aurora Toll Plaza to IL 59

**\$390
million**





SOUTH TRI-STATE TOLLWAY

ESTIMATED INVESTMENT: \$2.39 BILLION

Road Rehabilitation and Bridge Construction | 159th Street to 95th Street

\$1.4 billion

Road and Bridge Rehabilitation and Widening | IL 394 to 159th Street

\$757 million

I-294/I-80 Traffic Management Expansion | IL 394 to I-80

\$86 million

I-80 Westbound Toll Plaza and I-80 Eastbound Toll Plaza Improvements

\$42 million

I-294 Widening Southbound Halsted Street to IL 394

\$61 million





NORTH TRI-STATE TOLLWAY

ESTIMATED INVESTMENT: \$3.07 BILLION

I-94 Road and Bridge Rehabilitation

Buckley Road to Half Day Road (IL 22)

**\$424
million**

I-94 Road and Bridge Rehabilitation

Half Day Road (IL 22) to Edens Spur

**\$272
million**

I-94 Northbound Widening

Deerfield Road to Half Day Road (IL 22)

**\$105
million**

I-94 Road and Bridge Rehabilitation

I-294 to Edens Expressway

**\$127
million**

I-94 Fiber Upgrades

Russell Road to River Road Toll Plaza on I-90

**\$110
million**

I-294 Road and Bridge Rehabilitation

Balmoral Avenue to Edens Spur

**\$1.3
billion**

I-294/I-90 Interchange Improvements Study and Preliminary Design

**\$240
million**

I-94 Road and Bridge Rehabilitation and Bridge Reconstruction

Russel Road to Buckley Road

**\$455
million**

I-94 Traffic Management Expansion

Grand Avenue to O'Plaine Road

**\$48
million**





JANE ADDAMS MEMORIAL TOLLWAY

ESTIMATED INVESTMENT: \$2.60 BILLION

Road and Bridge Rehabilitation Elgin Toll Plaza to Kennedy Expressway	\$664 million
Traffic Management Expansion IL 31 to Barrington Road	\$193 million
I-90/Lee Street Interchange Improvements	\$35 million
I-90/I-290/IL 53 Interchange Improvements Study	\$34 million
I-90 Road and Bridge Rehabilitation Kishwaukee River to Elgin Toll Plaza	\$823 million
Fiber Upgrades Rockton Road to River Road Toll Plaza	\$225 million

Road and Bridge Rehabilitation Rockton Road to Kishwaukee River	\$623 million
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CENTRAL TRI-STATE TOLLWAY

ESTIMATED INVESTMENT: \$1.87 BILLION

Road and Bridge Rehabilitation

Wolf Road to Balmoral Avenue

**\$782
million**

I-294 Bridge Over Bensenville

Rail Yard (Design Only)

**\$250
million**

I-294/Irving Park Road Interchange

Improvements

**\$132
million**

Road and Bridge Rehabilitation

95th Street to Wolf Road

**\$707
million**

Fiber Upgrades

Balmoral Avenue to I-90

**\$4
million**





ILLINOIS ROUTE 390/I-490 TOLLWAYS

ESTIMATED INVESTMENT: \$833 MILLION

IL 390 Road and Bridge Rehabilitation
Lake Street to I-490

**\$421
million**

**I-490 West Landside Reserve
Improvements**

**\$412
million**



PROGRAMWIDE

ESTIMATED INVESTMENT: \$5.57 BILLION

Corridor Opportunities for Regional Enhancements (CORE) Initiative

**\$500
million**

Programwide Repairs

**\$333
million**

Facility Improvements

**\$798
million**

Non-Roadway Program Operational Costs

**\$2.2
billion**

Planning and Emerging Projects

**\$319
million**

**Business Systems –
Back-Office Upgrades**

**\$320
million**

Program Support

**\$1.1
billion**

Toll Plaza Upgrades

**\$81
million**



Funding Plan for Capital Program

(2027-2042)

78% of Program Funded by Toll Revenue

Available
Revenue

\$20.6 B



Net Bond
Proceeds

\$5.9 B



Total

\$26.5 B

Includes revenue generated
from rate increase



Around \$0.45 increase
for I-PASS passenger vehicles



30% increase
for I-PASS commercial vehicles



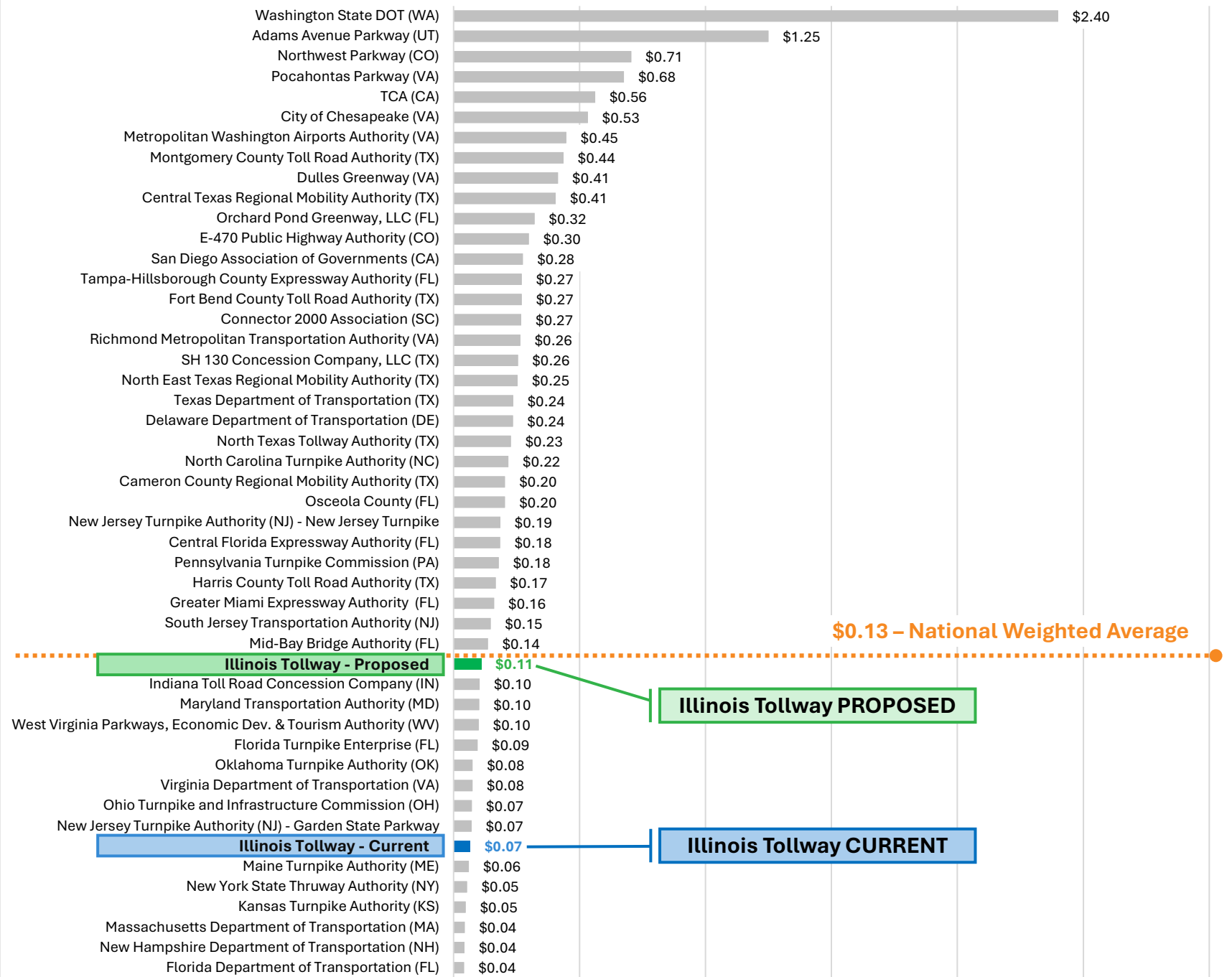
Adjust every 2 years
based on CPI-U
capped at 8%

DRIVING
CONNECTIONS

How the Illinois Tollway Compares Nationally



Passenger Vehicles
(Cost per mile)



\$0.13 – National Weighted Average

Illinois Tollway PROPOSED

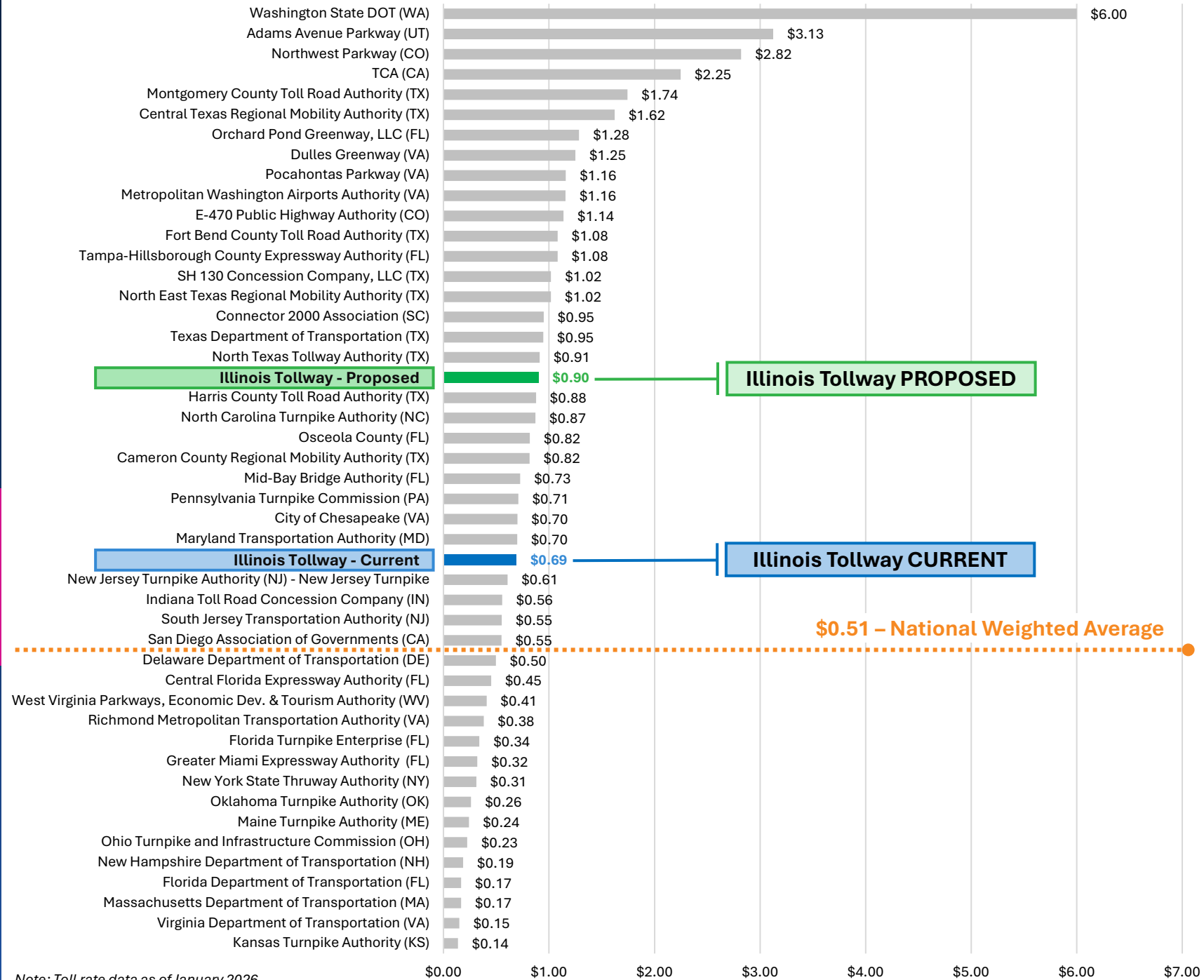
Illinois Tollway CURRENT

Note: Toll rate data as of January 2026

How the Illinois Tollway Compares Nationally



Commercial Vehicles
(Cost per mile)



Note: Toll rate data as of January 2026

DRIVING CONNECTIONS

THANK YOU