

# ILLINOIS TOLLWAY DECEMBER 2025 REPORTING

## MONTHLY ENGINEERING RESOURCES

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- Capital Program Summary
- Central Tri-State Tollway (I-294) Project
- I-490 Tollway Project
- Systemwide Improvements



*Detailed information provided for Central Tri-State Tollway (I-294) Project,  
I-490 Tollway Project and M&O-funded contracts only.*





## Move Illinois Budget Summary

Preliminary as of November 30, 2025

Program Element	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)
Tri-State Tollway (I-94/I-294/I-80)	\$4,295.7	\$4,171.8	\$123.9
Reagan Memorial Tollway (I-88)	\$347.1	\$342.0	\$5.1
Jane Addams Memorial Tollway (I-90)	\$2,370.5	\$2,329.2	\$41.3
Veterans Memorial Tollway (I-355)	\$182.5	\$169.7	\$12.8
Systemwide Improvements (SW)	\$3,192.4	\$2,276.0	\$916.4
Tri-State (I-294)/I-57 Interchange	\$310.0	\$307.5	\$2.4
Elgin O'Hare Western Access (EOWA)	\$4,269.1	\$3,672.9	\$596.2
Other Emerging Projects	\$250.7	\$245.0	\$5.7
<b>Move Illinois Total</b>	<b>\$15,218.1</b>	<b>\$13,514.1</b>	<b>\$1,704.0</b>

## December Board Engineering Agenda Items

Project	Project Description	Firm Name	Service Type	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)	Board Item #
<b>Systemwide Improvements (SW)</b>				<b>\$3,192,437,869</b>	<b>\$2,276,001,830</b>	<b>\$916,436,039</b>	
9981	Traffic Engineer - 1st Renewal	CDM Smith Inc.	Professional Services - Supplement		\$12,750,000		4
9982	Consulting Engineer Services - 1st Renewal	WSP USA, Inc.	Professional Services - Supplement		\$57,400,000		3
<b>Total After Board Awards</b>					<b>\$2,346,151,830</b>	<b>\$846,286,039</b>	
<b>Elgin O'Hare Western Access (EOWA)</b>				<b>\$4,269,139,478</b>	<b>\$3,672,938,015</b>	<b>\$596,201,463</b>	
4732	I-490 between Franklin and S. of Irving Park Rd. Railroad Bridge Construction & I-90 at Barrington Rd. Earthwork - CO/EWO	Walsh Construction Company II, LLC	Construction - Change Order		\$6,750,000		1
<b>Total After Board Awards</b>					<b>\$3,679,688,015</b>	<b>\$589,451,463</b>	

**Bridging the Future Budget Summary**

Preliminary as of November 30, 2025

Program Element	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)
Connecting Infrastructure	\$258.0	\$43.0	\$215.0
Preparing For Tomorrow	\$485.0	\$0.0	\$485.0
Improving Mobility	\$725.0	\$49.3	\$675.7
Modernizing The System	\$532.0	\$53.0	\$479.0
<b>Bridging the Future Total</b>	<b>\$2,000.0</b>	<b>\$145.2</b>	<b>\$1,854.8</b>

**December Board Engineering Agenda Items**

Project	Project Description	Firm Name	Service Type	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)	Board Item #
<b>Improving Mobility</b>				<b>\$725,000,000</b>	<b>\$49,257,755</b>	<b>\$675,742,245</b>	
2001	I-294, Bridge Reconstruction from 107th Street to Illinois Route 43 (Harlem Ave.), Phase II Engineering Services	AECOM Technical Services, Inc.	Professional Services - Award		\$22,779,841		2
<b>Total After Board Awards</b>					<b>\$72,037,596</b>	<b>\$652,962,404</b>	

# MOVE ILLINOIS CAPITAL PROGRAM

## DATA THROUGH NOVEMBER 2025

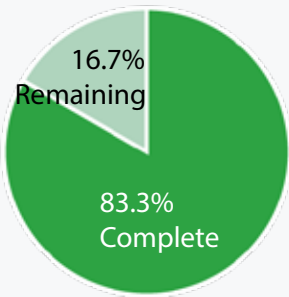


The Illinois Tollway is in year 14 of the 16-year, \$15 billion capital program, *Move Illinois: The Illinois Tollway Driving the Future*.

### MOVE ILLINOIS PROGRAM BUDGET OVERVIEW (2012-2025)

- \$13.5 billion** or **88.8%** of the program budget committed
  - \$8.7 billion**, or approximately **56.8%**, in construction work
  - \$3.2 billion**, or approximately **21.1%**, in consultant services
  - \$1.7 billion**, or approximately **11.2%**, in other costs (utilities, ROW, misc.)
  - \$265.7 million** in reimbursement agreements has been approved; reducing overall program costs by **1.8%**

**83.3%** of the *Move Illinois* Program is complete (work in place)



### PROGRAM EXPENDITURES (2012-2025)



### PROGRAM BUDGET BY CORRIDOR (2012-2025)

Program Element	Current Budget (millions)	Original Awards to Date (millions)	Contract Changes (CO/EWO/Supp.) (millions)	Total Obligations* (millions)	Budget Remaining (millions)
I-94/I-294/I-80	\$4,295.7	\$3,983.9	\$323.9	\$4,171.8	\$123.9
I-88	\$347.1	\$339.8	\$2.2	\$342.0	\$5.1
I-90	\$2,370.5	\$2,247.5	\$81.7	\$2,329.2	\$41.3
I-355	\$182.5	\$156.1	\$13.6	\$169.7	\$12.8
SW	\$3,192.4	\$2,031.8	\$244.2	\$2,276.0	\$916.4
I-294/I-57	\$310.0	\$294.8	\$12.7	\$307.5	\$2.4
EOWA	\$4,269.1	\$3,411.9	\$261.1	\$3,672.9	\$596.2
Other emerging projects	\$250.7	\$254.7	(\$9.7)	\$245.0	\$5.7
Totals	\$15,218.1	\$12,720.6	\$929.6	\$13,514.1	\$1,704.0

\*Total Obligations = Original Awards to Date + Contract Changes (CO/EWO/Supplements)  
NOTE: \$572.2 million of additional Right of Way and Utility Authorizations reclassified from Contract Changes to Original Awards to Date

### PROGRAM METRICS (2012-2025)

Created or sustained up to **148,600** jobs

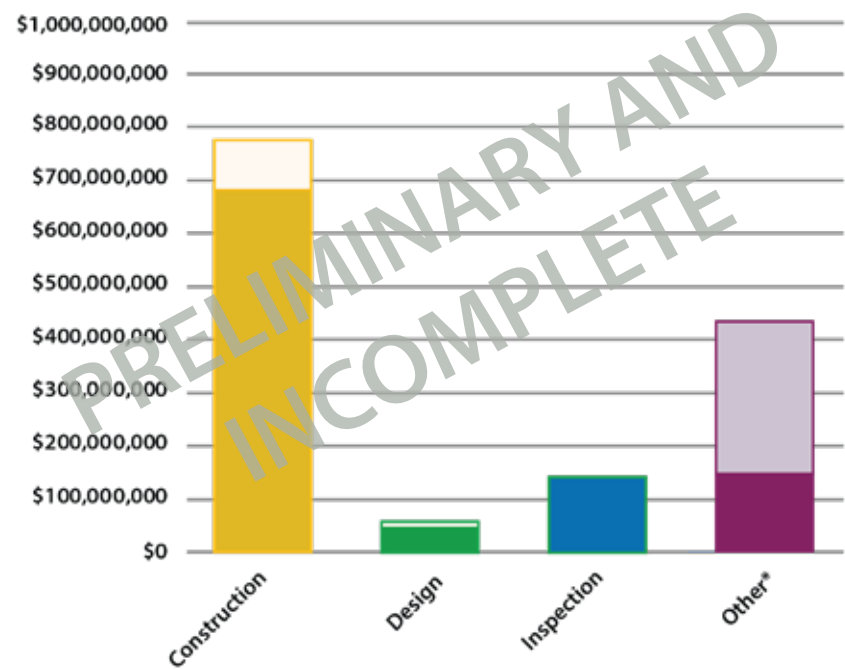
Awarded **932** construction and professional services contracts

Closed out **746** construction and professional services contracts

# MOVE ILLINOIS CAPITAL PROGRAM

## DATA THROUGH NOVEMBER 2025

### 2025 PROGRAM PROGRESS (THROUGH NOVEMBER 2025)



2025 YTD	2025 Estimated Expenditures	Progress Through November 2025**	Percent Complete
Construction	\$720,844,073	\$633,051,557	88%
Design	\$45,305,237	\$36,425,754	80%
Inspection	\$112,121,220	\$123,925,056	111%
Other*	\$269,264,760	\$91,224,037	34%
Total	\$1,147,535,290	\$884,626,403	77%

\*Other includes non-roadway, right-of-way, utilities and third-party payments.  
\*\*Financial data presented is preliminary, unaudited and subject to change.  
Preliminary financials are provided, as end-of-year data will be confirmed with the closing of the general ledger.

### 2025 PROGRAM METRICS (THROUGH NOVEMBER 2025)

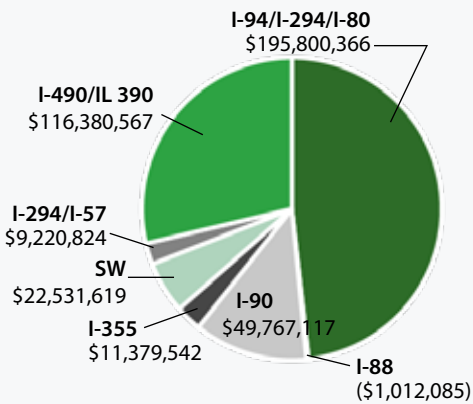
Awarded **31** construction and professional services contracts

Awarded **9** construction contracts less than \$10 million

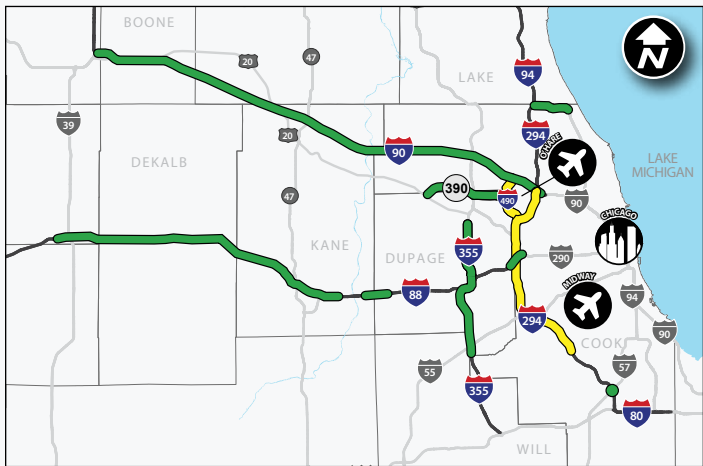
Closed out **71** construction and professional services contracts

### CHANGE ORDERS AND EXTRA WORK ORDERS (2012-NOVEMBER 2025)

**\$406,976,834** executed  
**4.98%** of program award



### MOVE ILLINOIS PROGRAM PROGRESS MAP



#### COMPLETED

- Jane Addams Memorial Tollway (I-90) Rebuilding and Widening
- Illinois Route 390 Tollway Construction
- Existing System Needs – Reagan Memorial Tollway (I-88), Veterans Memorial Tollway (I-355), Edens Spur Tollway (I-94)
- Tri-State Tollway (I-294)/I-57 Interchange

#### CONSTRUCTION UNDERWAY

- I-490 Tollway Construction
- Central Tri-State Tollway (I-294) Reconstruction
- Systemwide Improvements



# CENTRAL TRI-STATE TOLLWAY (I-294) PROJECT

DATA THROUGH NOVEMBER 2025



- Reconstructing and widening 22 miles of I-294 from Balmoral Avenue to 95th Street
- Project scheduled from 2018-2026

## TOTAL PROJECT SPEND

**\$4,047,693,288** project budget

- \$3,687,090,117 spent
- \$360,603,171 remaining

9% Remaining

91% Complete

## CONTRACT STATUS

**164** contracts awarded

96 Contracts  
Closed Out

68 Active  
Contracts

**68** active contracts

12 Design  
Contracts

26 Construction  
Contracts

11 Inspection  
Contracts

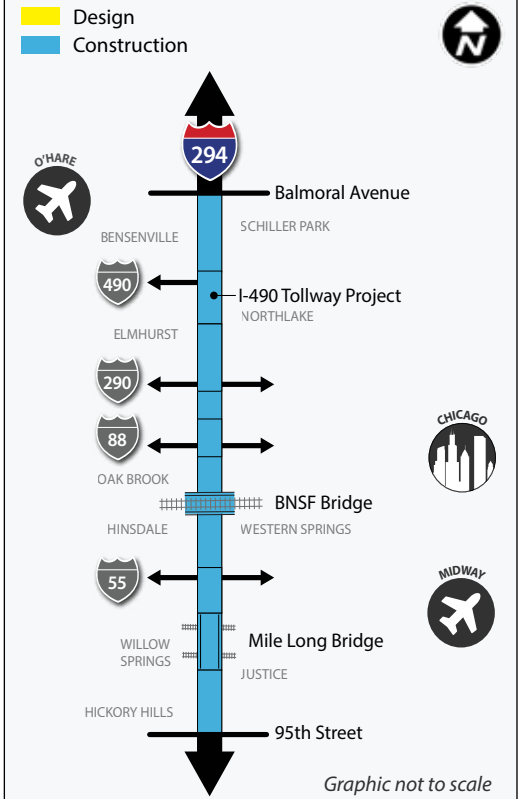
19 Other\*\*  
Contracts

\*\*Includes non-roadway, right-of-way, utilities and third-party work

## CHANGE ORDERS AND EXTRA WORK ORDERS

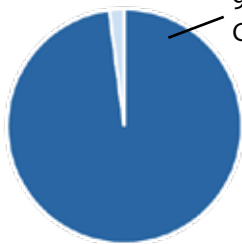
- **\$186,886,175** executed
- **7.0%** of award

## CORRIDOR STATUS DIAGRAM



## 2025 PROJECT PROGRESS BY PHASE

### DESIGN



98%  
Complete

2025 Budget: \$6,623,573  
Spent: \$6,487,062

### CONSTRUCTION



100%  
Complete

2025 Budget: \$218,343,982  
Spent: \$285,936,611

### INSPECTION



100%  
Complete

2025 Budget: \$33,486,682  
Spent: \$38,299,262

## CENTRAL TRI-STATE BUDGET COMMITTED BY PHASE

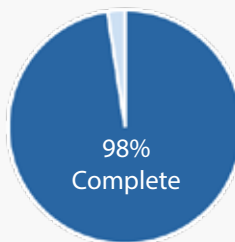
### DESIGN



100%  
Complete

Anticipated Total Cost: \$408,101,812  
Committed: \$409,922,095

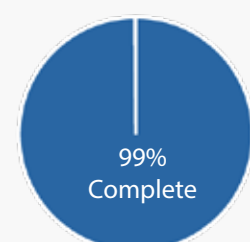
### CONSTRUCTION



98%  
Complete

Anticipated Total Cost: \$2,891,763,612  
Committed: \$2,822,179,267

### INSPECTION



99%  
Complete

Anticipated Total Cost: \$446,344,345  
Committed: \$445,824,854

# ELGIN O'HARE WESTERN ACCESS (EOWA) PROJECT

I-490 AND ILLINOIS ROUTE 390 TOLLWAYS – DATA THROUGH NOVEMBER 2025



The I-490 Tollway, coupled with the new Illinois Route 390 Tollway, will provide 17 miles of new toll roads and direct access to O'Hare International Airport.

## TOTAL PROJECT SPEND

**\$4,269,139,478** project budget

- \$3,208,457,813 spent
- \$1,060,681,665 remaining

25%  
Remaining

75%  
Complete

## CONTRACT STATUS

**173** contracts awarded

106 Contracts Closed Out

67 Active Contracts

**67** active contracts

16 Design  
Contracts

19 Construction  
Contracts

15 Inspection  
Contracts

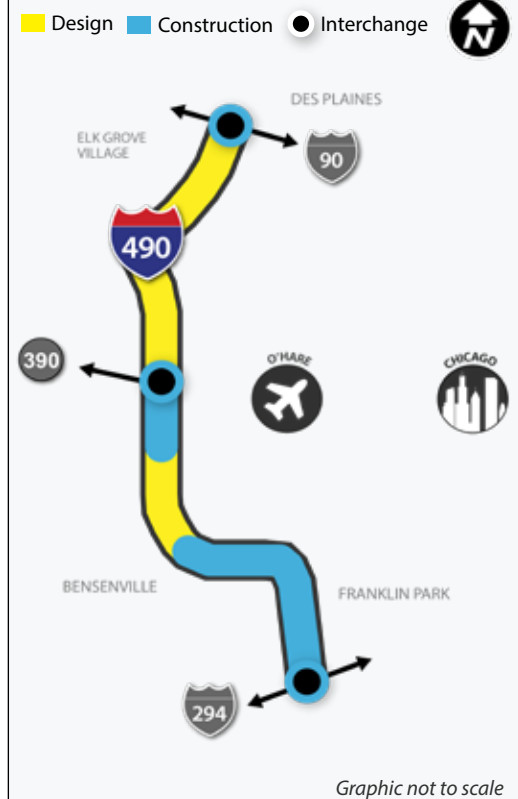
17 Other\*\*  
Contracts

\*\*Includes non-roadway, right-of-way, utilities and third-party work

## CHANGE ORDERS AND EXTRA WORK ORDERS

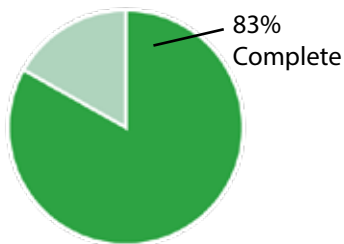
- **\$116,380,567** executed
- **6.4%** of award

## I-490 CORRIDOR STATUS DIAGRAM



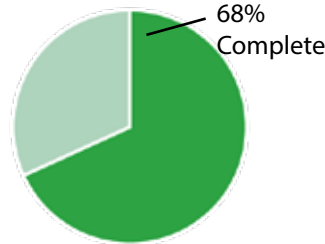
## 2025 PROJECT PROGRESS BY PHASE

### DESIGN



2025 Budget: \$15,868,675  
Spent: \$13,196,802

### CONSTRUCTION



2025 Budget: \$333,485,739  
Spent: \$227,396,644

### INSPECTION



2025 Budget: \$28,145,083  
Spent: \$31,080,935

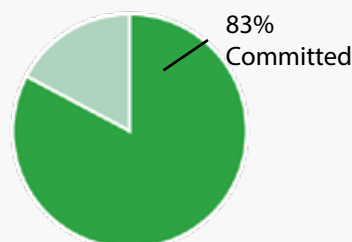
## ILLINOIS ROUTE 390 AND I-490 BUDGET COMMITTED BY PHASE

### DESIGN



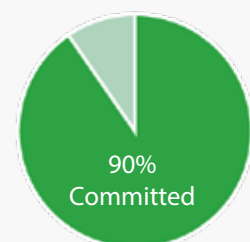
Anticipated Total Cost: \$443,968,571  
Committed: \$443,871,968

### CONSTRUCTION



Anticipated Total Cost: \$2,353,632,451  
Committed: \$1,947,849,031

### INSPECTION



Anticipated Total Cost: \$333,372,468  
Committed: \$301,193,318

# SYSTEMWIDE CONTRACT STATUS

DATA THROUGH NOVEMBER 2025



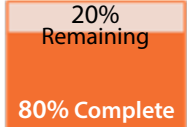
## 2025 PROJECT HIGHLIGHTS

- York Road Bridge over I-88 Ramps Reconstruction
- M-1 Maintenance Facility Improvements
- Pavement and Bridge Repairs on I-90
- Pavement Repairs Systemwide
- I-94 Drainage Improvements

## TOTAL PROJECT SPEND

**\$1,313,887,144** project budget

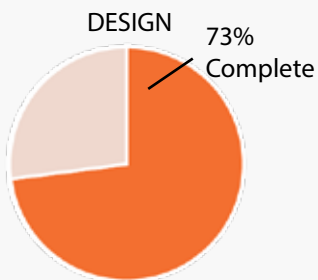
- \$1,052,911,739 spent
- \$260,975,405 remaining



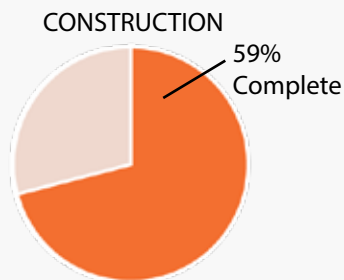
## 2025 CONSTRUCTION CONTRACT STATUS

- Construction contracts awarded: **8**
- Current board contracts: **0**
- Anticipated future 2025 construction contracts: **0**

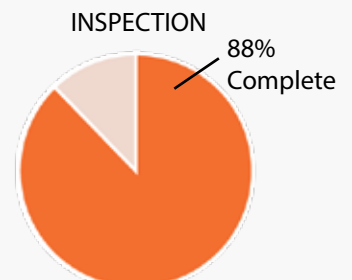
## 2025 SYSTEMWIDE BUDGET



2025 Budget: \$8,872,842  
Spent: \$6,473,406

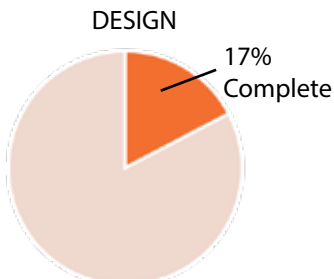


2025 Budget: \$111,425,055  
Spent: \$65,699,639

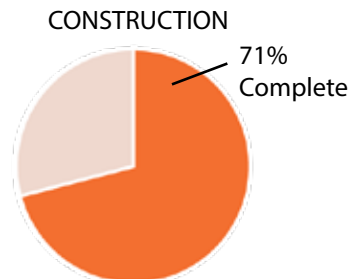


2025 Budget: \$14,918,315  
Spent: \$13,089,766

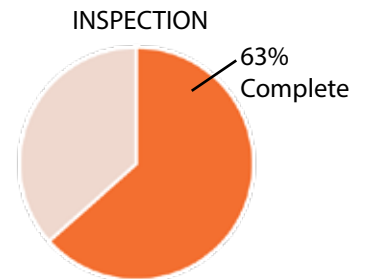
## 2025 MAINTENANCE FACILITY BUDGET



2025 Budget: \$2,824,567  
Spent: \$489,283

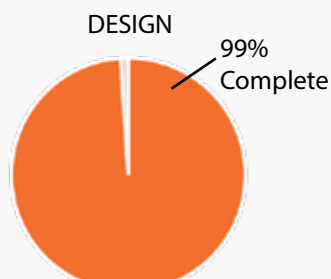


2025 Budget: \$13,740,159  
Spent: \$9,747,047

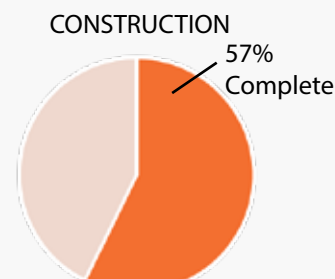


2025 Budget: \$1,094,855  
Spent: \$694,449

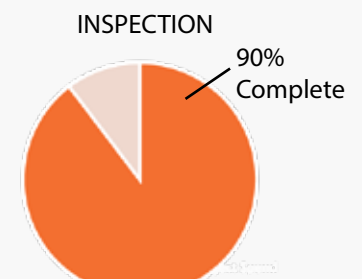
## 2025 BRIDGE, PAVEMENT, SAFETY APPURTENANCE AND RAMP REPAIRS BUDGET



2025 Budget: \$6,048,275  
Spent: \$5,984,123



2025 Budget: \$97,684,896  
Spent: \$55,952,592



2025 Budget: \$13,823,461  
Spent: \$12,395,317