

# ILLINOIS TOLLWAY JULY 2025 REPORTING

## MONTHLY ENGINEERING RESOURCES

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- Capital Program Summary
- Central Tri-State Tollway (I-294) Project
- I-490 Tollway Project
- Systemwide Improvements



*Detailed information provided for Central Tri-State Tollway (I-294) Project,  
I-490 Tollway Project and M&O-funded contracts only.*



**Move Illinois Budget Summary**

Preliminary as of June 30, 2025

Program Element	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)
Tri-State Tollway (I-94/I-294/I-80)	\$4,295.7	\$4,275.0	\$20.7
Reagan Memorial Tollway (I-88)	\$347.1	\$341.7	\$5.5
Jane Addams Memorial Tollway (I-90)	\$2,370.5	\$2,329.1	\$41.4
Veterans Memorial Tollway (I-355)	\$182.5	\$169.7	\$12.8
Systemwide Improvements (SW)	\$3,192.4	\$2,253.1	\$939.3
Tri-State (I-294)/I-57 Interchange	\$310.0	\$307.6	\$2.4
Elgin O'Hare Western Access (EOWA)	\$4,269.1	\$3,651.9	\$617.2
Other Emerging Projects	\$250.7	\$167.7	\$83.0
<b>Move Illinois Total</b>	<b>\$15,218.1</b>	<b>\$13,495.8</b>	<b>\$1,722.3</b>

**July Board Engineering Agenda Items**

Project	Project Description	Firm Name	Service Type	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)	Board Item #
<b>Other Emerging Projects</b>				<b>\$250,700,000</b>	<b>\$167,696,470</b>	<b>\$83,003,530</b>	
4983	I-88 Plaza Improvements from Winfield Road to Highland Avenue	K-Five Construction Corporation	Construction - Award		\$21,678,730		3
<b>Projected Balance After Board Awards</b>					<b>\$189,375,200</b>	<b>\$61,324,800</b>	



## Bridging the Future Budget Summary

Preliminary as of June 30, 2025

Program Element	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)
Connecting Infrastructure	\$258.0	\$35.3	\$222.7
Preparing For Tomorrow	\$485.0	\$0.0	\$485.0
Improving Mobility	\$725.0	\$11.9	\$713.1
Modernizing The System	\$532.0	\$20.5	\$511.5
<b>Bridging the Future Total</b>	<b>\$2,000.0</b>	<b>\$67.7</b>	<b>\$1,932.3</b>

## July Board Engineering Agenda Items

Project	Project Description	Firm Name	Service Type	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)	Board Item #
<b>Improving Mobility</b>				<b>\$725,000,000</b>	<b>\$11,923,735</b>	<b>\$713,076,265</b>	
2017	I-294 Landscape Planting Improvements, 95th Street to I-55	Cardinal State, LLC	Construction - Award		\$987,696		1
2016	I-294, Landscape Planting Improvements I-55 to Plainfield Road	Cardinal State, LLC	Construction - Award		\$1,072,855		2
<b>Projected Balance After Board Awards</b>					<b>\$13,984,286</b>	<b>\$711,015,714</b>	
<b>Modernizing The System</b>				<b>\$532,000,000</b>	<b>\$20,547,000</b>	<b>\$511,453,000</b>	
2006	I-94/I-294, Plaza Improvements, Phase II Engineering Services	Singh & Associates, Inc.	Professional Services - Award		\$6,229,951		4
2008	I-88 and I-355, Plaza Improvements, Phase II Engineering Services	The Roderick Group, LLC dba Ardmore Roderick	Professional Services - Award		\$4,970,000		5
2010	I-90, Roadway and Bridge Rehabilitation from Rockton Road to Kishwaukee River, Phase II Engineering Services	Crawford, Murphy, & Tilly, Inc.	Professional Services - Award		\$8,715,059		6
<b>Projected Balance After Board Awards</b>					<b>\$40,462,010</b>	<b>\$491,537,990</b>	

# MOVE ILLINOIS CAPITAL PROGRAM

## DATA THROUGH JUNE 2025

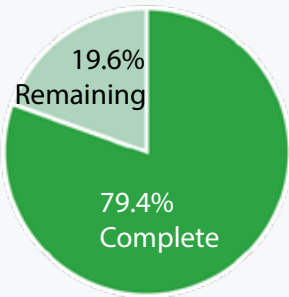


The Illinois Tollway is in year 14 of the 16-year, \$15 billion capital program, *Move Illinois: The Illinois Tollway Driving the Future*.

### MOVE ILLINOIS PROGRAM BUDGET OVERVIEW (2012-2025)

- \$13.5 billion** or **88.6%** of the program budget committed
  - \$8.6 billion**, or approximately **56.5%**, in construction work
  - \$3.2 billion**, or approximately **21.0%**, in consultant services
  - \$1.7 billion**, or approximately **11.2%**, in other costs (utilities, ROW, misc.)
  - \$273.6 million** in reimbursement agreements has been approved; reducing overall program costs by **1.8%**

**80.4%** of the *Move Illinois* Program is complete (work in place)



### PROGRAM EXPENDITURES (2012-2025)



### PROGRAM BUDGET BY CORRIDOR (2012-2025)

Program Element	Current Budget (millions)	Original Awards to Date (millions)	Contract Changes (CO/EWO/Supp.) (millions)	Total Obligations* (millions)	Budget Remaining (millions)
I-94/I-294/I-80	\$4,271.0	\$3,954.6	\$320.4	\$4,275.0	\$20.7
I-88	\$347.1	\$339.8	\$1.9	\$341.7	\$5.5
I-90	\$2,369.5	\$2,247.5	\$81.6	\$2,329.1	\$41.4
I-355	\$182.5	\$156.1	\$13.6	\$169.7	\$12.8
SW	\$3,192.5	\$2,009.2	\$243.9	\$2,253.1	\$939.3
I-294/I-57	\$310.0	\$294.8	\$12.8	\$307.6	\$2.4
EOWA	\$4,269.1	\$3,406.3	\$245.6	\$3,651.9	\$617.2
Other emerging projects	\$276.3	\$179.3	(\$11.6)	\$167.7	\$83.0
Totals	\$15,218.1	\$12,587.6	\$908.2	\$13,495.8	\$1,722.3

\*Total Obligations = Original Awards to Date + Contract Changes (CO/EWO/Supplements)  
NOTE: \$572.2 million of additional Right of Way and Utility Authorizations reclassified from Contract Changes to Original Awards to Date

### PROGRAM METRICS (2012-2025)

Created or sustained up to **143,610** jobs

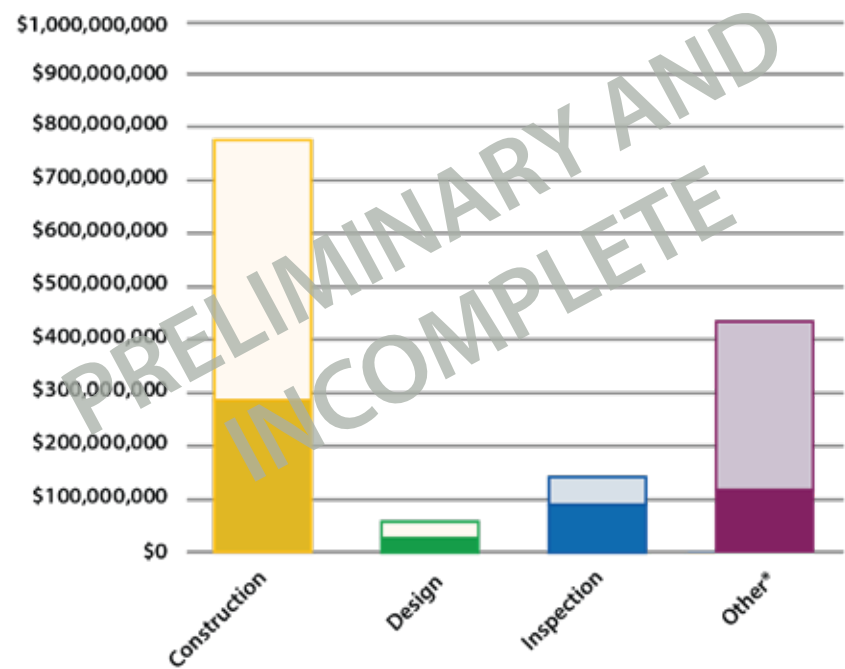
Awarded **914** construction and professional services contracts

Closed out **721** construction and professional services contracts

# MOVE ILLINOIS CAPITAL PROGRAM

## DATA THROUGH JUNE 2025

### 2025 PROGRAM PROGRESS (THROUGH JUNE 2025)



2025 YTD	2025 Estimated Expenditures	Progress Through June 2025**	Percent Complete
Construction	\$720,844,073	\$265,670,665	37%
Design	\$45,305,237	\$21,185,305	47%
Inspection	\$112,121,220	\$70,844,640	63%
Other*	\$269,264,760	\$72,307,006	27%
<b>Total</b>	<b>\$1,147,535,290</b>	<b>\$430,007,616</b>	<b>37%</b>

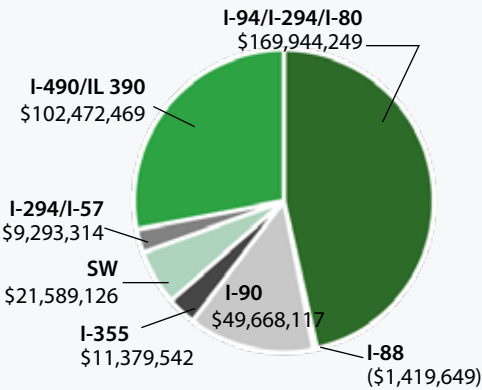
\*Other includes non-roadway, right-of-way, utilities and third-party payments.  
\*\*Financial data presented is preliminary, unaudited and subject to change.  
Preliminary financials are provided, as end-of-year data will be confirmed with the closing of the general ledger.

### 2025 PROGRAM METRICS (THROUGH JUNE 2025)

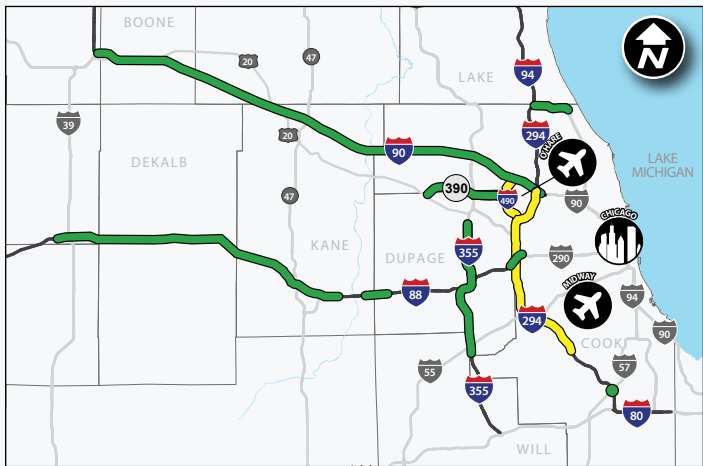
- Awarded **22** construction and professional services contracts
- Awarded **7** construction contracts less than \$10 million
- Closed out **46** construction and professional services contracts

### CHANGE ORDERS AND EXTRA WORK ORDERS (2012-JUNE 2025)

**\$364,307,633** executed  
**4.50%** of program award



### MOVE ILLINOIS PROGRAM PROGRESS MAP



#### COMPLETED

- Jane Addams Memorial Tollway (I-90) Rebuilding and Widening
- Illinois Route 390 Tollway Construction
- Existing System Needs – Reagan Memorial Tollway (I-88), Veterans Memorial Tollway (I-355), Edens Spur Tollway (I-94)
- Tri-State Tollway (I-294)/I-57 Interchange

#### CONSTRUCTION UNDERWAY

- I-490 Tollway Construction
- Central Tri-State Tollway (I-294) Reconstruction
- Systemwide Improvements



# CENTRAL TRI-STATE TOLLWAY (I-294) PROJECT

DATA THROUGH JUNE 2025



- Reconstructing and widening 22 miles of I-294 from Balmoral Avenue to 95th Street
- Project scheduled from 2018-2026

## TOTAL PROJECT SPEND

**\$4,047,693,288** project budget

- \$3,512,819,323 spent
- \$534,873,966 remaining

13% Remaining

87% Complete

## CONTRACT STATUS

**164** contracts awarded

87 Contracts  
Closed Out

77 Active  
Contracts

Approximately **15**  
Future Contracts<sup>^</sup>

<sup>^</sup>Subject to change

**77** active contracts

14 Design  
Contracts

30 Construction  
Contracts

14 Inspection  
Contracts

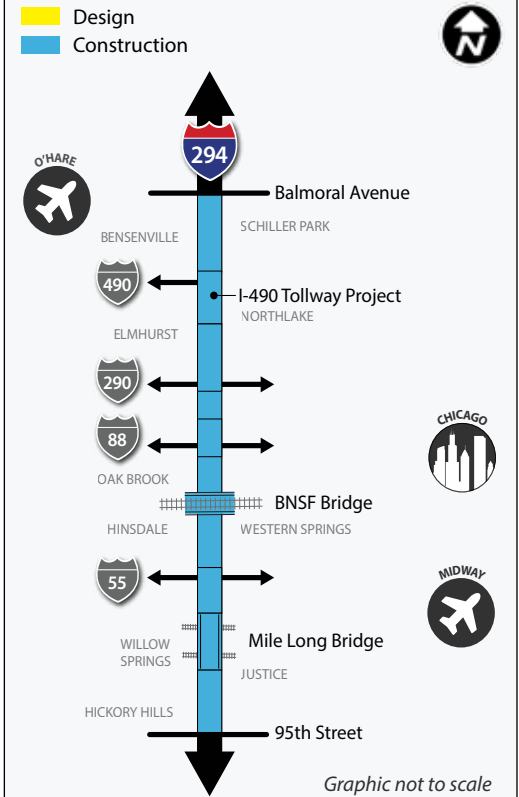
19 Other\*\*  
Contracts

\*\*Includes non-roadway, right-of-way, utilities and third-party work

## CHANGE ORDERS AND EXTRA WORK ORDERS

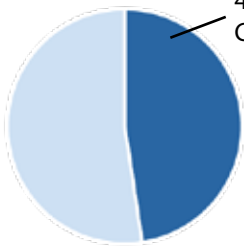
- **\$161,026,547** executed
- **6.0%** of award

## CORRIDOR STATUS DIAGRAM



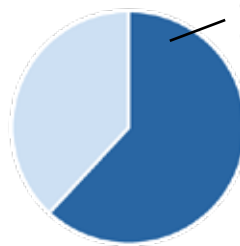
## 2025 PROJECT PROGRESS BY PHASE

### DESIGN



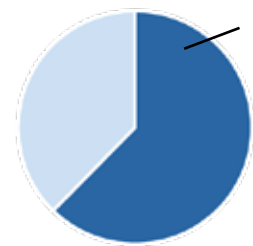
2025 Budget: \$6,623,573  
Spent: \$3,155,489

### CONSTRUCTION



2025 Budget: \$218,343,982  
Spent: \$135,167,257

### INSPECTION



2025 Budget: \$33,486,682  
Spent: \$20,878,821

## CENTRAL TRI-STATE BUDGET COMMITTED BY PHASE

### DESIGN



Anticipated Total Cost: \$408,101,812  
Committed: \$410,533,800

### CONSTRUCTION



Anticipated Total Cost: \$2,891,763,612  
Committed: \$2,954,385,443

### INSPECTION



Anticipated Total Cost: \$446,344,345  
Committed: \$445,831,876

# ELGIN O'HARE WESTERN ACCESS (EOWA) PROJECT

## I-490 AND ILLINOIS ROUTE 390 TOLLWAYS – DATA THROUGH JUNE 2025



The I-490 Tollway, coupled with the new Illinois Route 390 Tollway, will provide 17 miles of new toll roads and direct access to O'Hare International Airport.

### TOTAL PROJECT SPEND

**\$4,269,139,478** project budget

- \$3,059,313,220 spent
- \$1,209,826,257 remaining

28%  
Remaining

72%  
Complete

### CONTRACT STATUS

**173** contracts awarded

104 Contracts Closed Out

69 Active Contracts

Approximately **17**  
Future Contracts<sup>^</sup>

<sup>^</sup>Subject to change

**69** active contracts

17 Design  
Contracts

19 Construction  
Contracts

16 Inspection  
Contracts

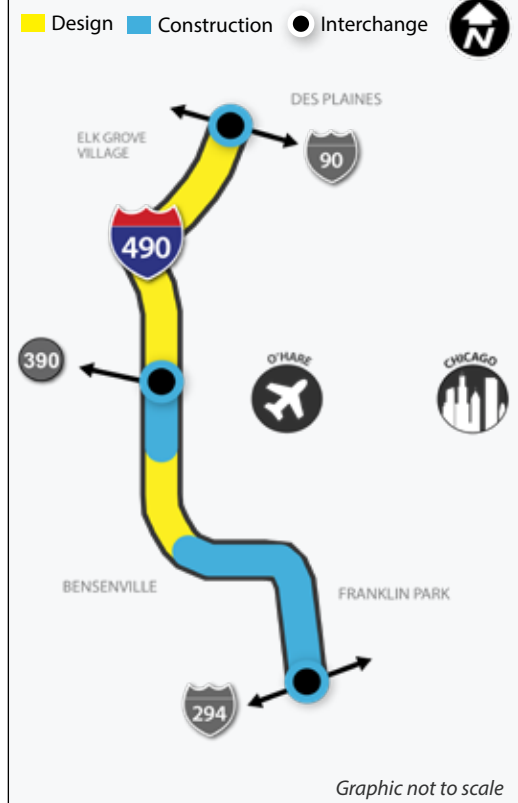
17 Other\*\*  
Contracts

\*\*Includes non-roadway, right-of-way, utilities and third-party work

### CHANGE ORDERS AND EXTRA WORK ORDERS

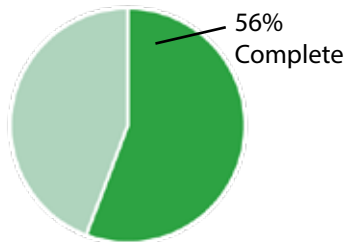
- **\$102,472,469** executed
- **5.6%** of award

### I-490 CORRIDOR STATUS DIAGRAM



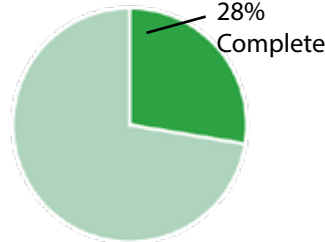
### 2025 PROJECT PROGRESS BY PHASE

#### DESIGN



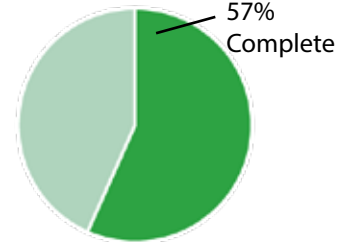
2025 Budget: \$15,868,675  
Spent: \$8,851,669

#### CONSTRUCTION



2025 Budget: \$333,485,739  
Spent: \$92,047,398

#### INSPECTION



2025 Budget: \$28,145,083  
Spent: \$15,956,076

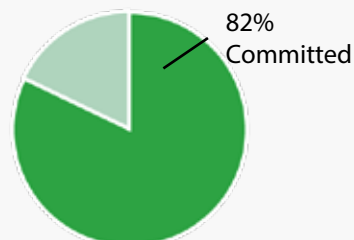
### ILLINOIS ROUTE 390 AND I-490 BUDGET COMMITTED BY PHASE

#### DESIGN



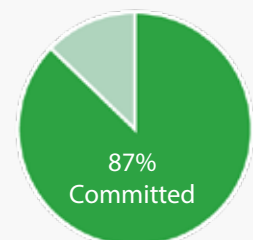
Anticipated Total Cost: \$443,968,571  
Committed: \$443,968,571

#### CONSTRUCTION



Anticipated Total Cost: \$2,353,632,451  
Committed: \$1,932,840,359

#### INSPECTION



Anticipated Total Cost: \$333,372,468  
Committed: \$290,670,400

# SYSTEMWIDE CONTRACT STATUS

DATA THROUGH JUNE 2025



## 2025 PROJECT HIGHLIGHTS

- York Road Bridge over I-88 Ramps Reconstruction
- M-1 Maintenance Facility Improvements
- Pavement and Bridge Repairs on I-90
- Pavement Repairs Systemwide
- I-94 Drainage Improvements

## TOTAL PROJECT SPEND

**\$1,313,887,144** project budget

- \$996,196,042 spent
- \$317,691,102 remaining

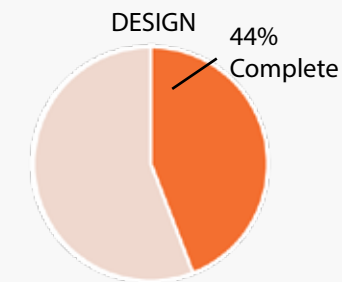
24%  
Remaining

76% Complete

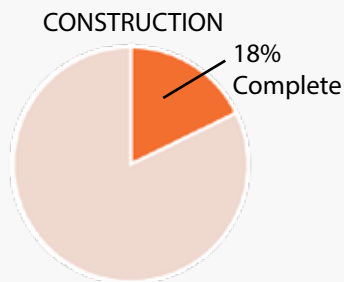
## 2025 CONSTRUCTION CONTRACT STATUS

- Construction contracts awarded: **8**
- Current board contracts: **0**
- Anticipated future 2025 construction contracts: **2**

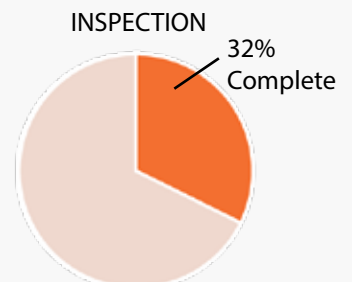
## 2025 SYSTEMWIDE BUDGET



2025 Budget: \$8,872,842  
Spent: \$3,915,484

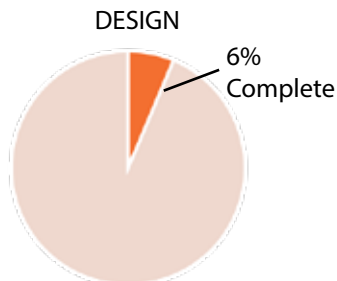


2025 Budget: \$111,425,055  
Spent: \$19,832,095

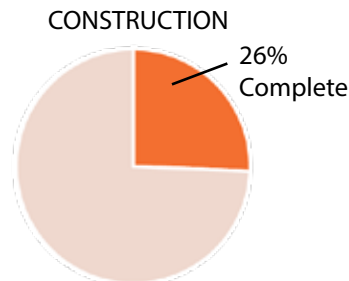


2025 Budget: \$14,918,315  
Spent: \$4,825,131

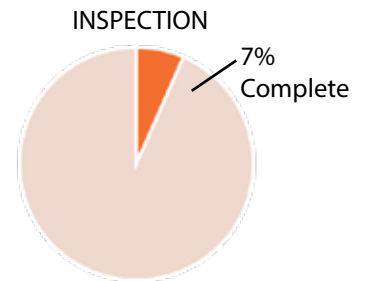
## 2025 MAINTENANCE FACILITY BUDGET



2025 Budget: \$2,824,567  
Spent: \$179,791

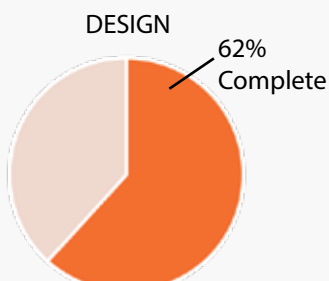


2025 Budget: \$13,740,159  
Spent: \$3,523,944

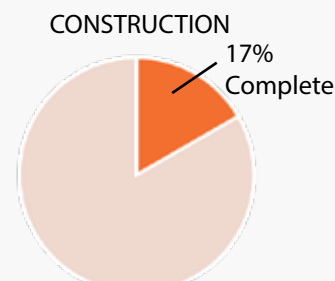


2025 Budget: \$1,094,855  
Spent: \$72,265

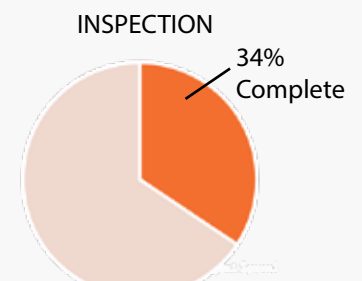
## 2025 BRIDGE, PAVEMENT, SAFETY APPURTENANCE AND RAMP REPAIRS BUDGET



2025 Budget: \$6,048,275  
Spent: \$3,735,693



2025 Budget: \$97,684,896  
Spent: \$16,308,151



2025 Budget: \$13,823,461  
Spent: \$4,752,866