

# ILLINOIS TOLLWAY JANUARY 2025 REPORTING

## MONTHLY ENGINEERING RESOURCES

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- *Move Illinois* Capital Program
- Central Tri-State Tollway (I-294) Project
- I-490 Tollway Project
- Systemwide Improvements



Detailed information provided for Central Tri-State Tollway (I-294) Project, I-490 Tollway Project and M&O-funded contracts only.





Move Illinois Budget Summary

Preliminary as of December 31, 2024

Program Element	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)
Tri-State Tollway (I-94/I-294/I-80)	\$4,271.0	\$4,230.8	\$40.2
Reagan Memorial Tollway (I-88)	\$347.1	\$336.8	\$10.4
Jane Addams Memorial Tollway (I-90)	\$2,369.5	\$2,328.6	\$40.9
Veterans Memorial Tollway (I-355)	\$182.5	\$170.2	\$12.3
Systemwide Improvements (SW)	\$3,192.5	\$2,165.9	\$1,026.6
Tri-State (I-294)/I-57 Interchange	\$310.0	\$307.7	\$2.3
Elgin O'Hare Western Access (EOWA)	\$4,269.1	\$3,630.8	\$638.4
Other Emerging Projects	\$276.3	\$89.9	\$186.4
<b>Move Illinois Total</b>	<b>\$15,218.1</b>	<b>\$13,260.7</b>	<b>\$1,957.4</b>

January Board Engineering Agenda Items

Project	Project Description	Firm Name	Service Type	Current Budget (millions)	Total Obligations (millions)	Budget Remaining (millions)	Board Item #
<b>Systemwide Improvements (SW)</b>				<b>\$3,192,500,000</b>	<b>\$2,165,908,115</b>	<b>\$1,026,591,885</b>	
4976	S/W, Pavement Repairs	K-Five Construction Corporation	Construction		\$7,703,650		1
4957	I-90, Pavement and Structural Preservation, Kishwaukee River to Randall Road, Construction Management Services	OSEH, Inc.	Professional Services - Award		\$2,692,138		7
<b>Projected Balance After Board Awards</b>					<b>\$2,176,303,902</b>	<b>\$1,016,196,098</b>	
<b>Other Emerging Projects</b>				<b>\$276,302,726</b>	<b>\$89,910,757</b>	<b>\$186,391,969</b>	
4970	I-90, Plaza Improvements at Plaza 19 (River Rd. Plaza) and Plaza 32 (O'Hare East Plaza)	F.H. Paschen, S.N. Nielsen & Assoc., LLC	Construction		\$10,929,146		2
4961	I-355 at I-88 Interchange Improvements, Phase I and II Engineering Services	Hanson Professional Services, Inc.	Professional Services - Award		\$35,269,281		3
4959	I-88 Plaza Improvements, Construction Management Services	Atlas Engineering Group, Ltd.	Professional Services - Award		\$4,629,200		4
4971	I-90 Plaza Improvements, Construction Management Services	Terra Engineering, Ltd.	Professional Services - Award		\$2,600,000		5
4972	I-355 Fiber Optic Improvements, I-55 to Army Trail Road, Construction Management Services	Valdes Engineering Company dba Valdes Architecture & Engineering	Professional Services - Award		\$2,050,000		8
<b>Projected Balance After Board Awards</b>					<b>\$145,388,384</b>	<b>\$130,914,342</b>	
<b>Elgin O'Hare Western Access (EOWA)</b>				<b>\$4,269,139,478</b>	<b>\$3,630,774,321</b>	<b>\$638,365,157</b>	
4763	I-490, I-294 to I-90, Phase II Engineering Services	Jacobs Engineering Group, Inc.	Professional Services - Award		\$2,500,000		6
4658	EOWA, I-294 to I-90 Bensenville Yard Underpass, Phase II Engineering Services	Stantec Consulting Services, Inc./Terra Engineering, Ltd.	Professional Services - Supplement		\$2,483,720		9
4681R	EOWA, Western Access at IL 19 Interchange	Wight & Company/Orion Engineers, LLC	Professional Services - Supplement		\$725,265		10
<b>Projected Balance After Board Awards</b>					<b>\$3,636,483,305</b>	<b>\$632,656,173</b>	

# MOVE ILLINOIS CAPITAL PROGRAM

DATA THROUGH DECEMBER 2024

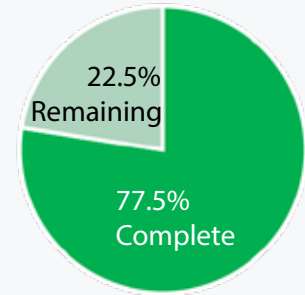
The Illinois Tollway is in year 13 of the 16-year, \$15 billion capital program, *Move Illinois: The Illinois Tollway Driving the Future*.

## MOVE ILLINOIS PROGRAM BUDGET OVERVIEW (2012-2024)

**\$13.3 billion** or 87.1% of the program budget committed

- \$8.4 billion**, or approximately 55.1%, in construction work
- \$3.2 billion**, or approximately 20.8%, in consultant services
- \$1.7 billion**, or approximately 11.2%, in other costs (utilities, ROW, misc.)
- \$238.6 million** in reimbursement agreements has been approved; reducing overall program costs by 1.6%

**77.5%** of the *Move Illinois* Program is complete (work in place)



## PROGRAM EXPENDITURES (2012-2024)



## PROGRAM BUDGET BY CORRIDOR (2012-2024)

Program Element	Current Budget (millions)	Original Awards to Date (millions)	Contract Changes (CO/EWO/Supp.) (millions)	Total Obligations* (millions)	Budget Remaining (millions)
I-94/I-294/I-80	\$4,271.0	\$3,948.5	\$282.3	\$4,230.8	\$40.2
I-88	\$347.1	\$335.3	\$1.4	\$336.8	\$10.4
I-90	\$2,369.5	\$2,246.5	\$82.1	\$2,328.6	\$40.9
I-355	\$182.5	\$156.1	\$14.1	\$170.2	\$12.3
SW	\$3,192.5	\$1,937.3	\$228.6	\$2,165.9	\$1,026.6
I-294/I-57	\$310.0	\$294.8	\$12.9	\$307.7	\$2.3
EOWA	\$4,269.1	\$3,393.8	\$237.0	\$3,630.8	\$638.4
Other emerging projects	\$276.3	\$102.1	(\$12.2)	\$89.9	\$186.4
<b>Totals</b>	<b>\$15,218.1</b>	<b>\$12,414.6</b>	<b>\$846.2</b>	<b>\$13,260.7</b>	<b>\$1,957.4</b>

\*Total Obligations = Original Awards to Date + Contract Changes (CO/EWO/Supplements)

NOTE: \$572.2 million of additional Right of Way and Utility Authorizations reclassified from Contract Changes to Original Awards to Date

## PROGRAM METRICS (2012-2024)

Created or sustained up to **138,790** jobs

Awarded **892** construction and professional services contracts

Closed out **675** construction and professional services contracts



# CENTRAL TRI-STATE TOLLWAY (I-294) PROJECT

DATA THROUGH DECEMBER 2024



- Reconstructing and widening 22 miles of I-294 from Balmoral Avenue to 95th Street
- Project scheduled from 2018-2026

## TOTAL PROJECT SPEND

**\$4,048,316,889** project budget

- \$3,355,712,951 spent
- \$692,603,938 remaining

17% Remaining

83% Complete

## CONTRACT STATUS

**165** contracts awarded

74 Contracts  
Closed Out

91 Active  
Contracts

Approximately **15**  
Future Contracts<sup>^</sup>

<sup>^</sup>Subject to change

**91** active contracts

16 Design  
Contracts

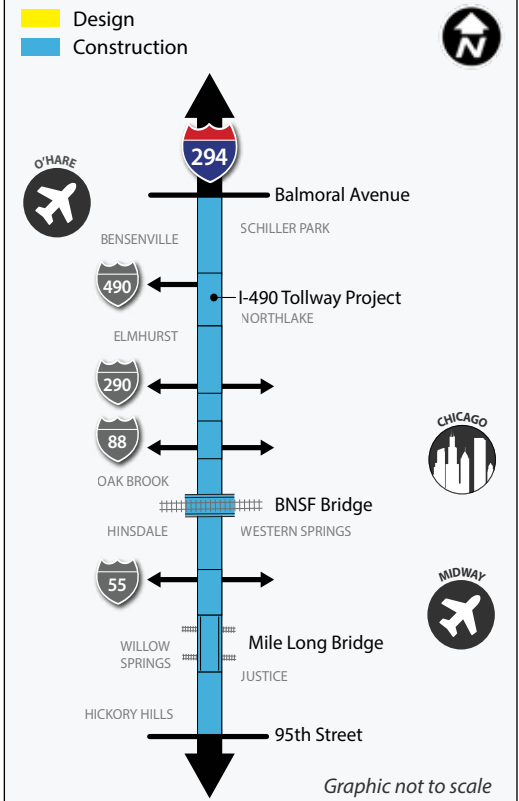
39 Construction  
Contracts

16 Inspection  
Contracts

20 Other<sup>\*\*</sup>  
Contracts

<sup>\*\*</sup>Includes non-roadway, right-of-way, utilities and third-party work

## CORRIDOR STATUS DIAGRAM

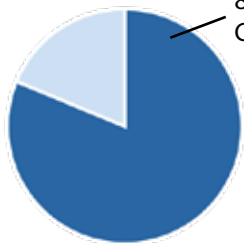


## CHANGE ORDERS AND EXTRA WORK ORDERS

- **\$150,139,811** executed
- **5.6%** of award

## 2024 PROJECT PROGRESS BY PHASE

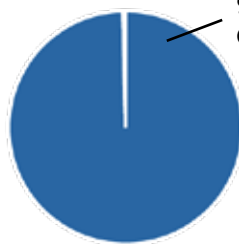
### DESIGN



81%  
Complete

2024 Budget: \$8,587,106  
Spent: \$6,978,182

### CONSTRUCTION



99%  
Complete

2024 Budget: \$385,717,775  
Spent: \$384,051,916

### INSPECTION



100%  
Complete

2024 Budget: \$54,756,086  
Spent: \$59,306,761

## CENTRAL TRI-STATE BUDGET COMMITTED BY PHASE

### DESIGN



100%  
Complete

Anticipated Total Cost: \$408,114,878  
Committed: \$409,751,804

### CONSTRUCTION



100%  
Complete

Anticipated Total Cost: \$2,903,902,434  
Committed: \$2,935,971,316

### INSPECTION



100%  
Complete

Anticipated Total Cost: \$440,682,745  
Committed: \$442,844,345

# ELGIN O'HARE WESTERN ACCESS (EOWA) PROJECT

I-490 AND ILLINOIS ROUTE 390 TOLLWAYS – DATA THROUGH DECEMBER 2024

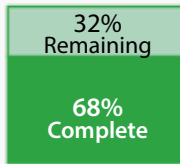


The I-490 Tollway, coupled with the new Illinois Route 390 Tollway, will provide 17 miles of new toll roads and direct access to O'Hare International Airport.

## TOTAL PROJECT SPEND

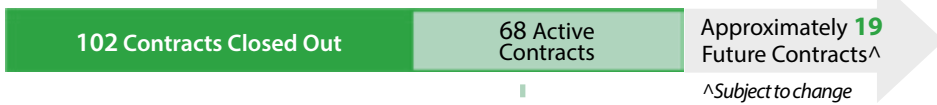
**\$4,269,139,478** project budget

- \$2,906,568,010 spent
- \$1,362,571,468 remaining



## CONTRACT STATUS

**170** contracts awarded



**68** active contracts

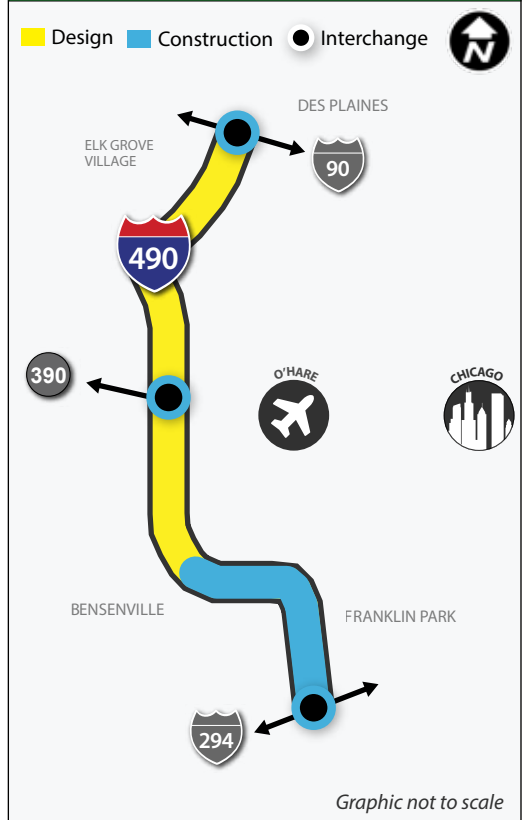


\*\*Includes non-roadway, right-of-way, utilities and third-party work

## CHANGE ORDERS AND EXTRA WORK ORDERS

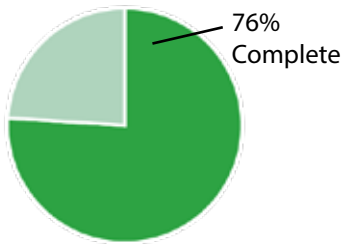
- **\$102,609,770** executed
- **5.6%** of award

## I-490 CORRIDOR STATUS DIAGRAM



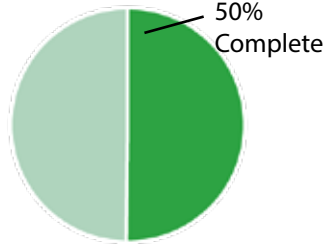
## 2024 PROJECT PROGRESS BY PHASE

### DESIGN



2024 Budget: \$21,993,373  
Spent: \$16,715,684

### CONSTRUCTION



2024 Budget: \$264,993,096  
Spent: \$132,939,755

### INSPECTION



2024 Budget: \$28,153,349  
Spent: \$28,188,216

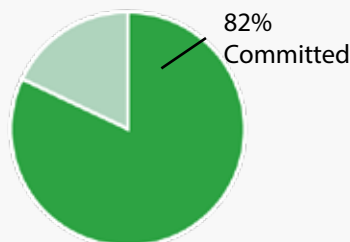
## ILLINOIS ROUTE 390 AND I-490 BUDGET COMMITTED BY PHASE

### DESIGN



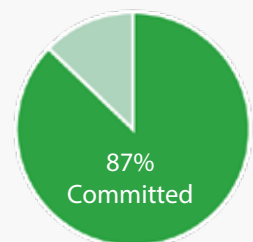
Anticipated Total Cost: \$443,548,616  
Committed: \$436,884,851

### CONSTRUCTION



Anticipated Total Cost: \$2,352,019,172  
Committed: \$1,929,540,671

### INSPECTION



Anticipated Total Cost: \$332,674,779  
Committed: \$289,945,135

# SYSTEMWIDE CONTRACT STATUS

DATA THROUGH DECEMBER 2024

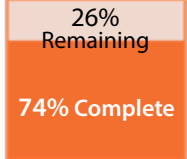


## 2024 PROJECT HIGHLIGHTS

- M-1 Maintenance Facility improvements
- M-4 Maintenance Facility improvements
- Plaza 41 improvements
- Pavement and Bridge Repairs on I-90
- Pavement Repairs Systemwide

## TOTAL PROJECT SPEND

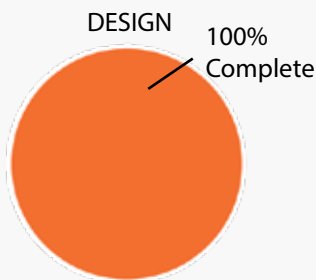
- \$1,312,357,604** project budget
- \$966,078,300 spent
  - \$346,279,304 remaining



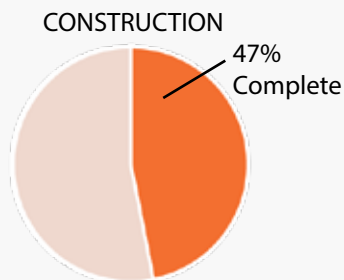
## 2024 CONSTRUCTION CONTRACT STATUS

- Construction contracts awarded: **23**
- Current board contracts: **1**
- Anticipated future 2025 construction contracts: **15**

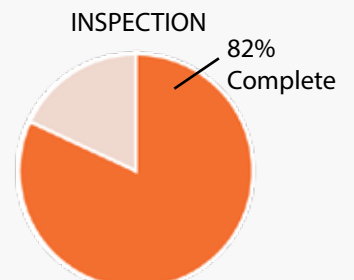
## 2024 SYSTEMWIDE BUDGET



2024 Budget: \$16,405,908  
Spent: \$19,318,101

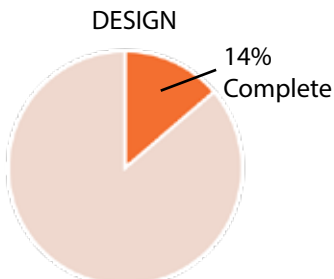


2024 Budget: \$120,523,730  
Spent: \$56,548,283

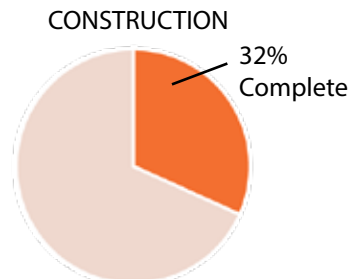


2024 Budget: \$14,614,858  
Spent: \$11,973,879

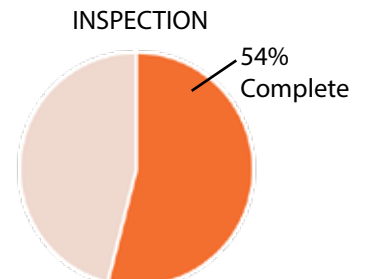
## 2024 MAINTENANCE FACILITY BUDGET



2024 Budget: \$3,696,733  
Spent: \$507,990

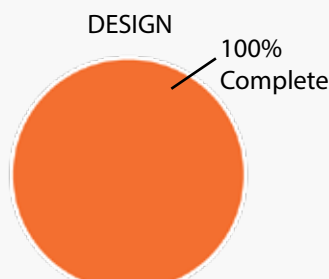


2024 Budget: \$19,582,842  
Spent: \$6,216,247

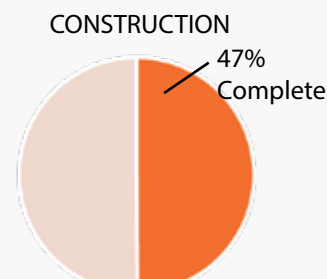


2024 Budget: \$2,281,608  
Spent: \$1,231,463

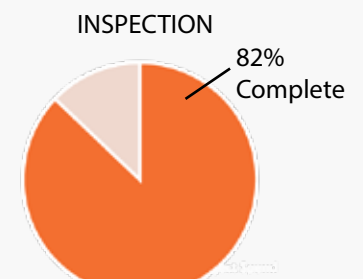
## 2024 BRIDGE, PAVEMENT, SAFETY APPURTENANCE AND RAMP REPAIRS BUDGET



2024 Budget: \$12,709,174  
Spent: \$18,810,111



2024 Budget: \$100,940,888  
Spent: \$50,332,035



2024 Budget: \$12,333,250  
Spent: \$10,742,416