

DECEMBER 2024

Illinois Tollway

Strategic Planning Committee

OUTREACH AND ENGAGEMENT

A multifaceted, comprehensive and inclusive outreach strategy

▶ External Presentations

▶ 1:1 Meetings

▶ Open Houses

▶ Digital Engagement

▶ Workshops

▶ Stakeholder Advisory Team



1,200+
SURVEY RESPONSES

270+
ZIP CODES REPRESENTED

2,200+
EVENT ATTENDEES

30+
COUNTIES REPRESENTED

STAKEHOLDER ADVISORY TEAM

Multidisciplinary leaders serving as representatives of the region

40+ MEMBER ORGANIZATIONS

- Non-profit
- Civic
- Business
- Labor
- Environmental
- Transportation
- Planning
- Advocacy



WORKFLOW

**GUIDING
PRINCIPLES**

**VALUE
STATEMENTS**

RECOMMENDATIONS

**FINAL
REPORT**

RECAP VIDEO PLACEHOLDER

<https://vimeo.com/1037612340/f8a2065972>

SAT VALUE STATEMENTS

Aspirational statements defining how the guiding principles should be applied to the next capital plan

- ▶ Prioritize Customer Experience
- ▶ Foster a Safe and Healthy Transportation System
- ▶ Ensure Equitable Benefits of Policies and Investments
- ▶ Safeguard Fiscal Resilience and Adaptability
- ▶ Implement Forward-thinking Technology
- ▶ Champion Environmental Stewardship
- ▶ Leverage Regional Partnerships and Collaboration
- ▶ Integrate Multimodal Transportation Options



SAT RECOMMENDATIONS

Broad focus areas for significant investment and enhancement in the Tollway's new capital plan

CUSTOMERS

- ▶ Strive to be the safest roadway network in the nation
- ▶ Enhance the customer experience through innovative and expanded services
- ▶ Support the efficient movement of people and goods
- ▶ Explore innovative toll pricing models and solutions

AGENCY

- ▶ Evaluate system assets to identify innovative opportunities for revenue
- ▶ Lead the nation in sustainable operations
- ▶ Grow a robust, highly-skilled workforce pipeline that prioritizes equity, innovation and safety
- ▶ Drive a procurement process that balances equity with innovation and efficiency

REGION

- ▶ Expand the role of the Tollway in regional mobility solutions
- ▶ Advance initiatives and partnerships that support a clean environment and healthy communities
- ▶ Improve Tollway access and regional connectivity
- ▶ Assess Tollway assets and develop a resiliency strategy

CAPITAL PLANNING **PROCESS**



Tollway
Board
proposes
capital plan

Public
outreach
and
socialization

Tollway
Board
approval
and
adoption



Technical and
Financial Review



Public Engagement



THANK YOU

“VOICES OF SAT” VIDEO PLACEHOLDER

<https://vimeo.com/1037615529/588a98191d>

BRIDGING THE FUTURE

Illinois Tollway Capital Plan 2025-2031

Karyn Robles, *Chief of Planning*
Manar Nashif, *Chief Engineering Officer*

December 2024

Bridging the Future Capital Plan: Purpose

- ✓ Builds on 2024 outreach and engagement in capital planning process
- ✓ Addresses system needs and infrastructure modernization
- ✓ Maintains infrastructure investments that advance planning efforts
- ✓ Lays the foundation for advance work, consistent delivery and infrastructure investment in the region
- ✓ Prepares for construction when next capital plan is ready



CONNECTING INFRASTRUCTURE



IMPROVING MOBILITY

New Capital Plan: Projects and Initiatives

MODERNIZING INFRASTRUCTURE



PREPARING FOR TOMORROW



New Capital Plan: Projects and Initiatives



Connecting Infrastructure

- Interchanges (design + construction)



Improving Mobility

- Widening projects and investments
- Bridge reconstruction



Modernizing the System

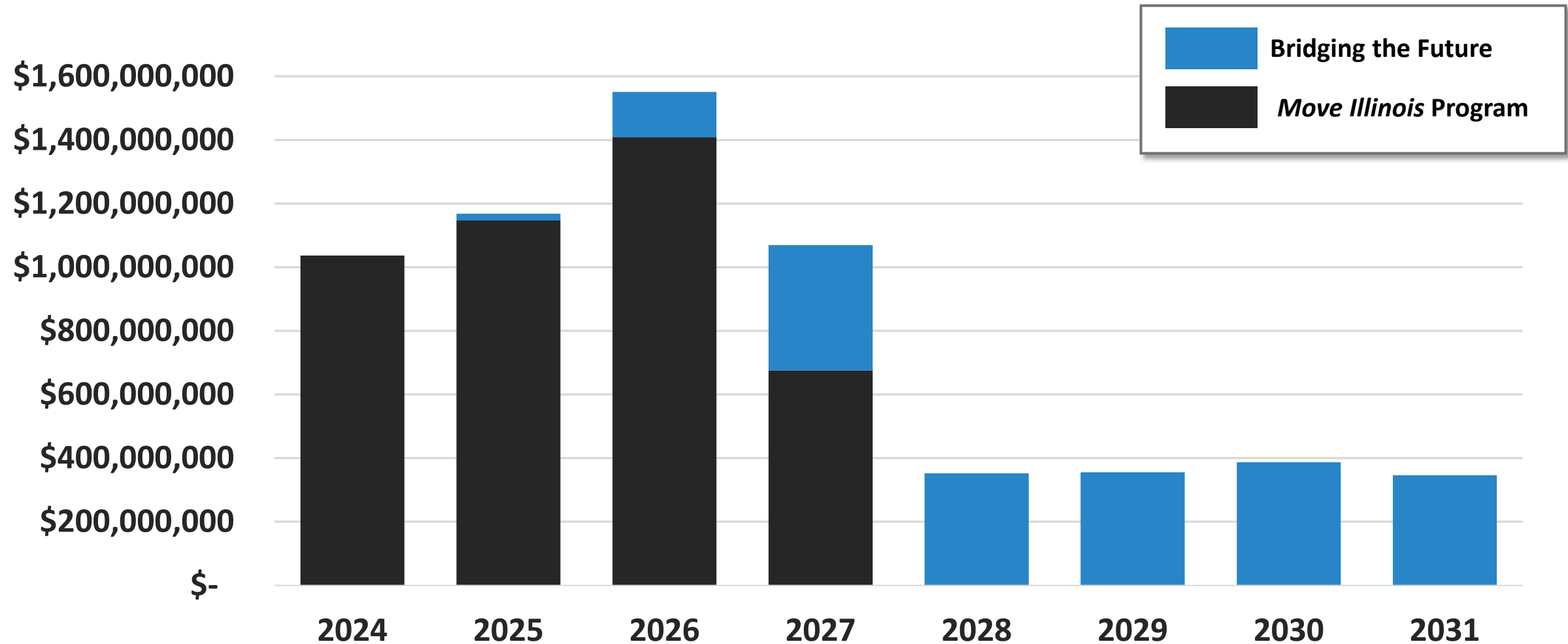
- System improvements and priorities
- Bridge repair
- Tier 2 plazas, facilities, fiber upgrades



Preparing for Tomorrow

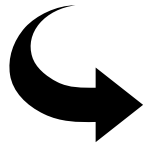
- Technology investments and studies
- Electric Vehicles/ In-pavement Charging, Back Office, Active Traffic Management

Capital Programs Cashflow

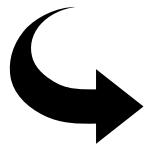


Funding Available for Capital: 2025-2031

\$0.67B	Beginning capital fund balance	January 1, 2025
\$1.42B	Bond proceeds (all for <i>Move Illinois</i> Program)	2025-2026
<u>\$4.90B</u>	Revenue less Operating Expenses less Debt Service	2025-2031
\$6.99B	Total funds available for capital	



(\$1.81B)	<i>Move Illinois</i> Program costs funded by revenues	2025-2027
(\$1.42B)	<i>Move Illinois</i> Program costs funded by bond proceeds	2025-2026
(\$1.40B)	Other capital spending projected by Consulting Engineer WSP	2028-2031
(\$0.30B)	Targeted minimum capital account balance	



\$2.06B	Capacity for capital spending on a bridge program, all from revenues	2025-2031
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THANK YOU