

STRATEGIC PLANNING COMMITTEE

September 2024



STRATEGIC PLANNING
COMMITTEE

A COORDINATED APPROACH

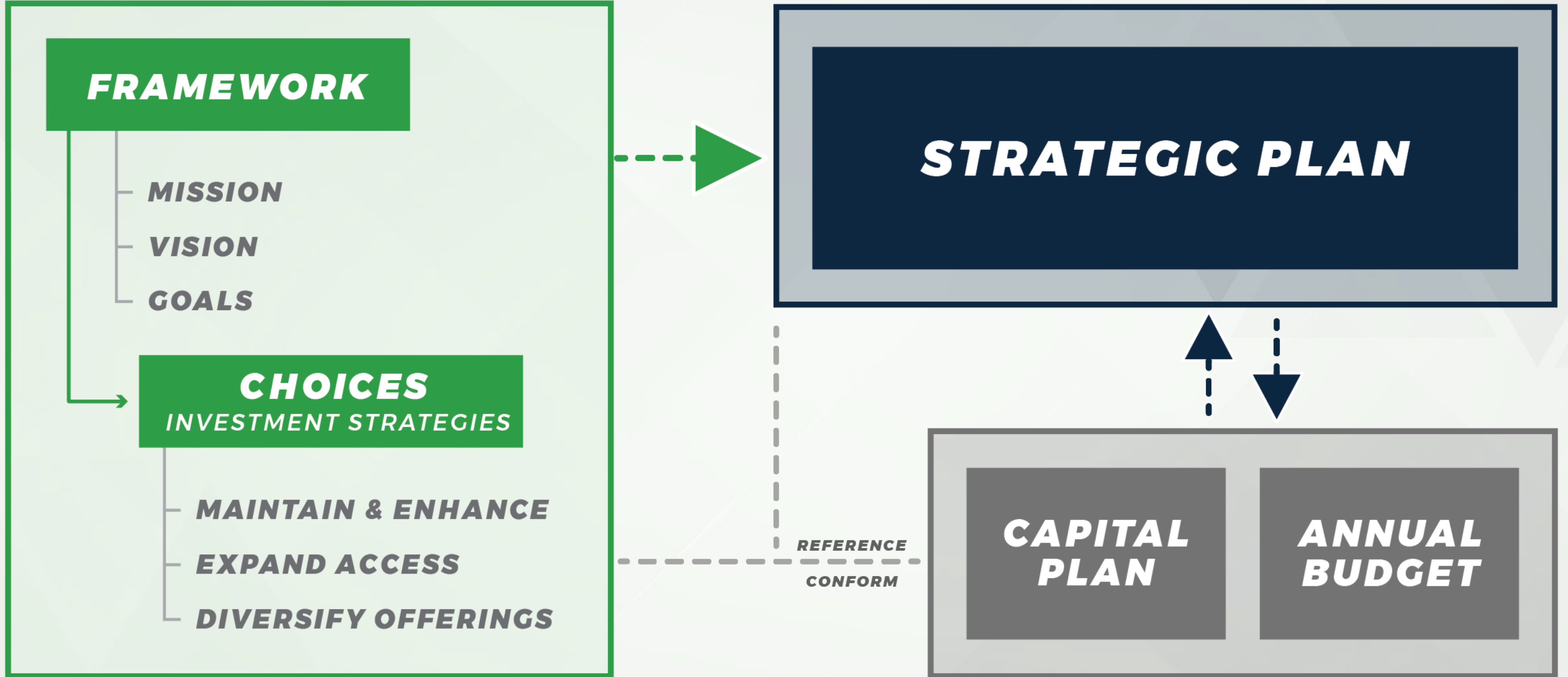
Illinois Tollway

Strategic Planning

Operations and guidance
Framework and choices

Capital Planning

Projects, policies and investments
Guiding principles



STRATEGIC PLAN: RECENT ACTIVITIES



- Two Tollway leadership team charrettes
- Reviewing draft mission, vision and goals
- Coordination with FY2025 annual budget
- Continuing coordination with Capital Planning process

STRATEGIC PLAN: WORKFLOW



WORKFLOW

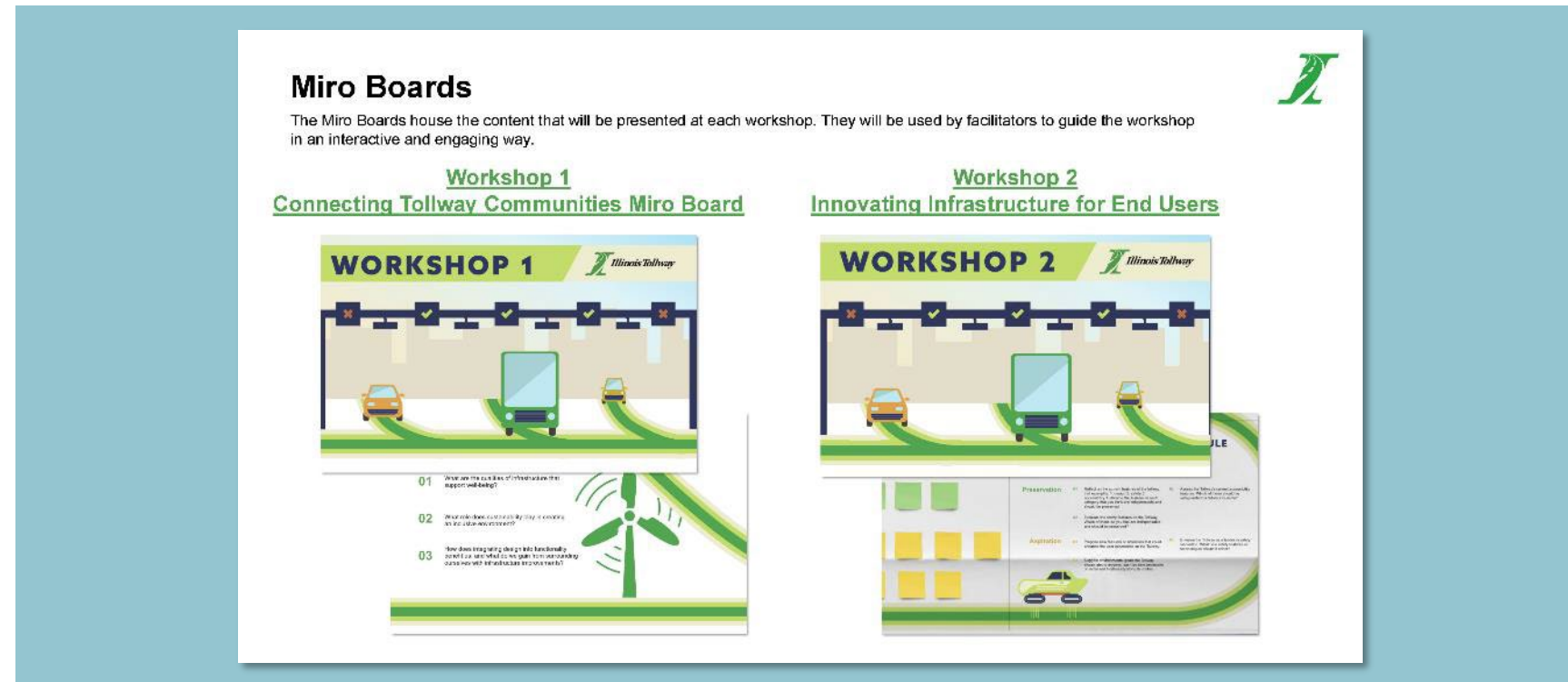
UPDATED MISSION,
VISION AND GOALS

PRIORITIZE INVESTMENT
STRATEGIES

DRAFT STRATEGIC
PLAN REVIEW

BOARD
ACTION

WORKSHOPS AND OPEN HOUSES



WORKSHOPS

- Develop a deeper understanding of the ambitions and aims of the Tollway
- Build excitement around the possibilities of the next capital plan
- Share ideas on community partnerships with the Tollway

OPEN HOUSES

- Engaging targeted stakeholders and demographics
- Providing a direct, mobile solution across the region
- Drill down on projects, opportunities and regional goals

STAKEHOLDER ADVISORY TEAM

43 member organizations



WORKFLOW

GUIDING PRINCIPLES

VALUE STATEMENTS

RECOMMENDATIONS

FINAL REPORT

ADVANCING THE NEXT CAPITAL PLAN

Progress and Highlights



1,700+
DIRECT
ENGAGEMENTS



1,200+
RESPONSES ACROSS
22+ COUNTIES



270+
ZIP CODES
REPRESENTED



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Thank you!

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